

**RICE  
2014  
PLANNING BUDGETS**

**Mississippi State University  
Department of Agricultural Economics  
Budget Report 2013-04**

**December 2013**



## Foreword

This report is designed to provide necessary planning data to farmers, research and extension staffs, lending agencies, and others in agriculture. Readers are cautioned that returns presented are labeled "**Returns Above Specified Expenses.**" Estimated costs for land, management, and general farm overhead are not included in this report. The exception is unallocated labor, which is included. "**Returns Above Direct Expenses**" should be used in making 2014 planning decisions. This would be a one-year short-run decision. Decisions beyond one year, or long-run decisions, should be based on "**Returns Above Specified Expenses.**"

## Acknowledgments

A list of individuals who contributed to the development of the agricultural enterprise budgets follows this acknowledgment. The administrative committee structure and enterprise committees have shown a spirit of cooperation seldom found when so many work together. A team effort has led to many improvements in the budgets over the years.

Special appreciation is expressed to producers who provided information on crop practices used. Appreciation also is expressed to farm supply dealers, equipment dealers, custom operators, and chemical companies who provided prices for crop production inputs. The Mississippi Agricultural Statistics Service is commended for its excellence in collecting price and production practice data.

Acknowledgment is made to the Mississippi State University Extension Service, the Mississippi Agricultural and Forestry Experiment Station, and the United States Agricultural Research Service staffs for the excellent cooperation that made this report possible.

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## Table of Contents

	Page
Foreword.....	i
Acknowledgments.....	i
2014 Budget Committees.....	ii
2014 Planning Budgets .....	1
Budgets for Agricultural Enterprises.....	1
Methods and Procedures .....	1
Production Practices .....	1
Machinery .....	1
Estimates of Direct Costs.....	2
Estimates of Fixed Costs.....	2
Estimates of Returns .....	3
Irrigation Costs .....	3
Net Returns .....	3
 Enterprise Budgets	
Table	
1     Contour levee rice Flood irrigated, 33 ac-in, Delta Area .....	6
2     Straight levee rice Flood irrigated, 27 ac-in, Delta Area .....	12
3     Straight levee rice Multi inlet flood irrigated, 23 ac-in, Delta Area .....	18
4     Straight levee rice – zero grade Flood irrigated, 19 ac-in, Delta Area .....	24
5     Clearfield contour levee rice Flood irrigated, 33 ac-in, Delta Area .....	30
6     Clearfield straight levee rice Flood irrigated, 27 ac-in, Delta Area .....	36
7     Clearfield straight levee multi inlet rice Flood irrigated, 23 ac-in, Delta Area .....	42
8     Clearfield straight levee-zero grade rice Flood irrigated, 19 ac-in, Delta Area .....	48
9     Clearfield hybrid straight levee rice Flood irrigated, 27 ac-in, Delta Area .....	54

Appendix  
Table

1	Tractors/Harvesters: estimated purchase price, annual use, useful life, fuel use, and direct and fixed costs per hour .....	62
2	Self-propelled machines: estimated purchase price, annual use, useful life, fuel use, performance rate, and direct and fixed costs per acre .....	63
3	Towed equipment: estimated purchase price, annual use, useful life, performance rate, and direct and fixed costs per acre .....	64
4	Operating inputs: estimated prices .....	71
5	Estimated fuel prices and interest rates .....	74
6	Labor types, wage rates and unallocated labor multipliers for crop enterprises.....	74
7	Futures contract prices, basis levels, forward contract prices, and loan rates used in row crop budgets .....	75
8	Contour levee rice flood irrigation system 80-acre system, 33 ac-in., Delta Area.....	76
9	Straight levee rice flood irrigation system 80-acre system, 27 ac-in., Delta Area .....	77
10	Straight levee rice multi-inlet flood irrigation system 80-acre system, 23 ac-in., Delta Area .....	78
11	Straight levee rice - zero grade flood irrigation system 80-acre system, 19 ac-in., Delta Area .....	79
	Literature Cited .....	81

# 2014 Planning Budgets

## Budgets for Agricultural Enterprises

This publication provides economic and technical information in the form of enterprise budgets for a major crop produced by Mississippi farmers. A multidisciplinary approach involving researchers and extension personnel was used to determine production practices and input quantities, and to estimate costs and returns for each enterprise (14). The purpose of this section is to present the methods and procedures used to calculate costs and returns for each budget included in this publication.

Enterprise budgets represent a type of information that can be used by a wide variety of individuals in making decisions in the food and fiber industry. They are used:

- by farmers for planning,
- by extension personnel in providing educational programs to farmers,
- by lenders as a basis for credit,
- to provide basic data for research, and
- to inform non-farmers of the costs incurred by farmers in the production of food and fiber crops.

A budget should be prepared with a specific objective in mind. The budgets in this report were prepared to provide general information for several different uses. They provide information concerning general levels of costs and returns which will need to be adjusted for specific situations. Most users should think of these budgets as a first approximation and then make appropriate adjustments using the "Your Farm" column provided on each budget to add, delete, or change costs or incomes to reflect their specific situations.

## Methods and Procedures

### Production Practices

The production practices listed in each budget are the result of a combined effort by researchers and extension personnel to represent those practices that producers could use in a specific production system. Producers might use different practices in their own operations. If different types and quantities of operating inputs are to be used, then the budgeted expenses should be changed to more accurately reflect actual input usage. The Mississippi Agricultural Statistics Service conducts a survey of producers of major field crops in Mississippi. Data collected from producers are a part of the information used in selecting the practices included in each budget.

Committees made up of appropriate disciplines from the Mississippi Agricultural and Forestry Experiment Station, the Mississippi State University Extension Service, and the U.S. Department of Agriculture review and update the practices in the budgets every year. The updates are based on the collective judgment of the committee members. Quantities of materials and individual production practices budgeted are based on survey data from producers and/or generally accepted recommendations by committee members.

### Machinery

Machinery manufacturers form the basis for machinery prices used in these publications. Prices by size of equipment are determined from the most common sales in each category as reported by machinery dealers. Prices used in the budgets reflect prices paid by farmers in 2012. (Appendix Tables 1, 2, and 3).

A performance rate reflects the time required to perform a given task or operation and is expressed as that part of an hour per acre. Previous studies and expert knowledge of the equipment committee members are used to estimate performance rates for new and larger equipment (1, 4, 5, 6, 7, 9, and 13).

The hours of annual use have been modified based on information collected from the cited studies (3, 4, 6, and 7).

Repairs and maintenance as a percentage of new cost are estimated for the life of the equipment and include oil and lubricants (1, 4, and 6).

### Estimates of Direct Costs

Direct costs include estimated costs of repairs and maintenance (R&M) for all machinery and include fuel costs for powered machinery (Appendix Tables 1, 2, and 3). Direct costs are estimated on an hourly basis and are then converted to a per-acre basis using the performance rate for the particular operation. R&M costs for towed equipment and powered equipment are estimated as follows:

$$RPH = \frac{RLC \times RP}{THL}$$

$$RPA = RPH \times PR$$

where:

RPH = R&M cost per hour of use  
 RLC = Replacement cost of machine  
 RP = R&M percentage (percent of RLC)  
 THL = Total hours of machine life  
 RPA = R&M cost per acre  
 PR = Performance rate

Direct costs include an estimate of fuel cost based on average fuel consumption per hour of use for the power unit. Other components of direct costs include quantities of materials used in production multiplied by the price per unit of these inputs, custom rates, hourly wage rates, and interest charges on operating capital (Appendix Tables 4, 5, and 6).

The labor wage rate per hour includes social security, accident and unemployment insurance, and some prerequisites (11). Labor costs are estimated for four labor categories: operator labor, hand labor, irrigation labor, and unallocated labor. Operator labor and hand labor represent estimates of labor required to

perform the in-field tasks. Operator labor is that labor required to operate all power-driven equipment. Irrigation labor is used to perform tasks associated with an irrigation system. Unallocated labor is an estimate of labor that is not used directly in producing the enterprise. Its cost is estimated as a percentage of operator labor (11). The percentages used for the various crop enterprises are listed in Appendix Table 6.

Interest on operating capital is determined by using a short-term interest rate obtained from agricultural lenders and making a charge against capital outflows as the production process takes place. Interest is accumulated until the crop is harvested.

### Estimates of Fixed Costs

Annual fixed cost estimates for machinery are based on a budgeting technique which computes the annual capital recovery charge (2, p. 143). When a combination of machines or equipment is required to perform a single operation, the total cost per acre for all equipment used in the operation is estimated. The fixed cost of machinery ownership is calculated by first computing the capital recovery factor and then using it to estimate the annual capital recovery charge.

$$CRF = \frac{IIR}{1 - (1 + IIR)^{-TYL}}$$

where:

CRF = Capital recovery factor  
 IIR = Intermediate-term interest rate  
 TYL = Total years of life

$$CRCPY = [(RLC - SV) \times CRF] + (SV \times IIR)$$

where:

CRCPY = Capital recovery charge per year  
 RLC = Replacement cost  
 SV = Salvage value (at end of useful life)



This value is then converted to its per-hour and per-acre equivalent values:

$$\text{CRCPH} = \frac{\text{CRCPY}}{\text{HAU}}$$

$$\text{CRCPA} = \text{CRCPH} \times \text{PR}$$

where:

CRCPH = Capital recovery charge per hour

HAU = Hours of annual use

CRCPA = Capital recovery charge per acre

PR = Performance rate

### Estimates of Returns

It is difficult to estimate crop yields that may be expected for a particular production system in a given year. Crop yields used in the budgets are representative of historical yields modified to match the production system used to produce the yield. All yields including conventional, no-tillage, irrigation, and double-cropping are tempered with unpublished research and judgments of the commodity committees. Producers should use yield estimates that are reflective of their own operations.

To estimate returns, a price for the commodity must be used. Individual producers must determine their own expected price for the commodity. Commodity prices used in this report represent the higher of a calculated forward contract price or the loan rate that was applicable for the 2013 crop year. Government payments for commodities are not included in the budgets except to the extent that they are included in loan rates.

The futures price for an appropriate contract month is determined by averaging the closing prices for the month of October. The basis is determined by subtracting the average daily cash price for the month of October from the average daily closing price of the near contract month. These average futures prices and the basis adjustments are presented in Appendix Table 7.

A special table is presented to illustrate the effects of alternative levels of yields and prices on net returns. The budgeted yield and the budgeted price are used as base values (100 percent). Yields are then varied from 50 to 150 percent of the base yield while prices are varied from 75 to 125 percent of the base price. Net returns are computed for each combination of yield and price.

### Irrigation Costs

Estimated costs of various irrigation systems are presented in Appendix Tables 8, 9, 10, and 11.

### Net Returns

Net returns are generally considered to be the amount left after subtracting all costs from all incomes for a particular enterprise. In these budgets, "RETURNS ABOVE DIRECT EXPENSES" and "RETURNS ABOVE TOTAL SPECIFIED EXPENSES" are used as a proxy for the economic concepts of net returns above variable costs and net returns above variable plus fixed costs, respectively. Some items are intentionally left out of these calculations, i.e., costs for land or land rent, taxes, insurance premiums, general farm overhead, and expected incomes from government payments or insurance payments. These costs and incomes vary widely among farms and farm situations so as to make routine calculation for representative situations impractical. These items should, however, be considered by each producer and factored into the final budget each producer develops for his own situation.



## Enterprise Budgets

Table 1.A Estimated costs per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	0.7500	16.88	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Riceshot	pt	3.62	8.0000	28.96	_____
Facet L	pt	12.72	0.4000	5.09	_____
Permit 75 DF	oz	19.25	0.5000	9.63	_____
Clincher SF	oz	2.15	7.5000	16.13	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	93.6000	12.07	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Seed Conv.	lb	0.44	80.0000	35.20	_____
Rice Seed (Levees)	lb	0.44	13.6000	5.98	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	148.0000	51.80	_____
DRYING					
Dry Rice	bu	0.40	148.0000	59.20	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	1.0000	4.50	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5757	7.21	_____
Harvesters	hour	12.50	0.2030	2.54	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	3.5250	31.96	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	1.5000	13.59	_____
UNALLOCATED LABOR	hour	12.48	0.5887	7.35	_____
DIESEL FUEL					
Tractors	gal	3.30	5.4144	17.87	_____
Harvesters	gal	3.30	3.3975	11.21	_____
Flood Irr.	gal	3.30	26.8827	88.70	_____
REPAIR & MAINTENANCE					
Implements	acre	7.50	1.0000	7.50	_____
Tractors	acre	2.78	1.0000	2.78	_____
Harvesters	acre	6.62	1.0000	6.62	_____
Flood Irr.	acre	11.96	1.0000	11.96	_____
INTEREST ON OP. CAP.	acre	8.39	1.0000	8.39	_____
TOTAL DIRECT EXPENSES				651.76	_____
FIXED EXPENSES					
Implements	acre	15.48	1.0000	15.48	_____
Tractors	acre	16.84	1.0000	16.84	_____
Harvesters	acre	25.35	1.0000	25.35	_____
Flood Irr.	acre	35.31	1.0000	35.31	_____
TOTAL FIXED EXPENSES				92.98	_____
TOTAL SPECIFIED EXPENSES				744.74	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 1.B Summary of estimated costs and returns per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	148.0000	867.28	_____
				-----	
TOTAL INCOME				867.28	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	16.00	1.0000	16.00	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	16.88	1.0000	16.88	_____
HERBICIDES	acre	82.92	1.0000	82.92	_____
INSECTICIDES	acre	14.80	1.0000	14.80	_____
SEED/PLANTS	acre	41.18	1.0000	41.18	_____
ADJUVANTS	acre	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	51.80	1.0000	51.80	_____
DRYING	acre	59.20	1.0000	59.20	_____
SURVEY & MARK LEVEES	acre	4.50	1.0000	4.50	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	3.5250	31.96	_____
OPERATOR LABOR	hour	12.50	0.7788	9.75	_____
RICE MGT. LABOR	hour	9.06	1.5000	13.59	_____
UNALLOCATED LABOR	hour	12.48	0.5887	7.35	_____
DIESEL FUEL	gal	3.30	35.6946	117.78	_____
REPAIR & MAINTENANCE	acre	28.86	1.0000	28.86	_____
INTEREST ON OP. CAP.	acre	8.39	1.0000	8.39	_____
				-----	
TOTAL DIRECT EXPENSES				651.76	_____
RETURNS ABOVE DIRECT EXPENSES				215.52	_____
TOTAL FIXED EXPENSES				92.98	_____
				-----	
TOTAL SPECIFIED EXPENSES				744.74	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				122.54	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 1.C Estimated resource use for field operations, per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	IMPLEMENT	POWER UNIT	ALLOC LABOR	UNALL LABOR
							-----hours-----			
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.09	0.08
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	0.03
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15	0.07
Rice Seed Conv.	lb					80.0000				
Cruiser Maxx Rice	lbseed					80.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	0.04
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04	0.02
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed (Levees)	lb					13.6000				
Cruiser Maxx Rice	lbseed					13.6000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Riceshot	pt					8.0000				
Facet L	pt					0.4000				
Permit 75 DF	oz					0.5000				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour								0.30	
App by Air ( 5 gal)	appl			0.50	Jun	0.5000				
Clincher SF	oz					7.5000				
Crop Oil Conc.(Pet.)	pt					1.0000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour								0.50	
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour								0.50	
App by Air ( 5 gal)	appl			0.75	Jul	0.7500				
Stratego	pt					0.7500				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour								0.20	
Header - Draper (CL)	25' Rigid	325 hp	0.203	1.00	Aug		0.20	0.20	0.20	0.18
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.01	0.00
Handling & Storage				1.00	Aug					
HAND LABOR	hour								0.25	
Haul Rice	bu			1.00	Aug	148.0000				
Dry Rice	bu			1.00	Aug	148.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.15	0.13
Flood Irr.	acre				Jan	1.0000	0.12	0.12	3.64	
<b>TOTALS</b>							<b>0.77</b>	<b>0.77</b>	<b>6.14</b>	<b>0.58</b>

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 1.D Estimated costs for field operations, per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Seed Conv.	lb	35.20						0.66	35.86		35.86
Cruiser Maxx Rice	lbseed	10.32						0.19	10.51		10.51
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed (Levees)	lb	5.98						0.11	6.09		6.09
Cruiser Maxx Rice	lbseed	1.75						0.03	1.78		1.78
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Riceshot	pt	28.96						0.45	29.41		29.41
Facet L	pt	5.09						0.08	5.17		5.17
Permit 75 DF	oz	9.63						0.15	9.78		9.78
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
Rice Management											
RICE MGT. LABOR	hour				2.72			0.04	2.76		2.76
App by Air ( 5 gal)	appl	3.00						0.04	3.04		3.04
Clincher SF	oz	16.13						0.20	16.33		16.33
Crop Oil Conc.(Pet.)	pt	3.72						0.05	3.77		3.77
Rice Management											
RICE MGT. LABOR	hour				4.53			0.06	4.59		4.59
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				4.53			0.04	4.57		4.57
App by Air ( 5 gal)	appl	4.50						0.04	4.54		4.54
Stratego	pt	16.88						0.16	17.04		17.04
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (CL)	25' Rigid		11.21	9.04	4.82			0.16	25.23	29.00	54.23
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	51.80						0.32	52.12		52.12
Dry Rice	bu	59.20						0.37	59.57		59.57
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	4.50	92.01	12.60	33.53			2.01	144.65	39.00	183.65
TOTALS		430.97	117.78	28.86	65.76	0.00	8.39	651.76	92.98	744.74	

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 1.E Estimated monthly income and expense flows per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.28	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	7.00	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.88	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	23.11	43.68	16.13	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	41.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.80	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.20	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	16.19	9.52	11.33	11.33	10.65	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	23.33	24.19	24.19	24.19	12.74	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.43	6.81	1.93	1.93	9.42	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	2.32	2.89	1.32	0.59	0.89	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	127.13	188.66	106.02	64.65	144.70	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-127.13	-188.66	-106.02	-64.65	722.58	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-136.70	-325.36	-431.38	-496.03	226.55	215.52

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs



Table 1.F Estimated returns for various price/yield combinations, per acre  
 Contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
			-----PRODUCT PRICE-----										
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	-----dollars-----										
50	74.00	bu	-270 -363	-249 -341	-227 -320	-205 -298	-183 -276	-162 -255	-140 -233	-118 -211	-97 -190	-75 -168	-53 -146
60	88.80	bu	-216 -309	-190 -283	-164 -257	-138 -231	-112 -205	-86 -179	-60 -153	-34 -127	-8 -101	17 -75	43 -49
70	103.60	bu	-162 -255	-132 -225	-102 -195	-71 -164	-41 -134	-11 -104	19 -73	49 -43	79 -13	110 17	140 47
80	118.40	bu	-109 -202	-74 -167	-39 -132	-4 -97	29 -63	64 -28	99 6	133 40	168 75	203 110	237 144
90	133.20	bu	-55 -148	-16 -109	22 -70	61 -31	100 7	139 46	178 86	218 125	257 164	296 203	335 242
100	148.00	bu	-1 -94	42 -50	85 -7	128 35	172 79	215 122	258 165	302 209	345 252	388 295	432 339
110	162.80	bu	52 -40	100 7	147 54	195 102	243 150	291 198	338 245	386 293	434 341	481 388	529 436
120	177.60	bu	106 13	158 65	210 117	262 169	314 221	366 273	418 325	470 377	522 429	574 481	626 533
130	192.40	bu	160 67	216 123	273 180	329 236	385 292	442 349	498 405	554 461	611 518	667 574	724 631
140	207.20	bu	214 121	274 181	335 242	396 303	457 364	517 424	578 485	639 546	699 606	760 667	821 728
150	222.00	bu	268 175	333 240	398 305	463 370	528 435	593 500	658 565	723 630	788 695	853 760	918 825

The top number in each cell is Returns Above Direct Expenses.  
 The bottom number in each cell is Returns Above Total Specified Expenses.  
 Only the product listed has been varied to calculate net returns.  
 Note: Cost of production estimates are based on 2013 input prices.

Table 2.A Estimated costs per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	0.7500	16.88	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Riceshot	pt	3.62	8.0000	28.96	_____
Facet L	pt	12.72	0.4000	5.09	_____
Permit 75 DF	oz	19.25	0.5000	9.63	_____
Clincher SF	oz	2.15	7.5000	16.13	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	93.6000	12.07	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Seed Conv.	lb	0.44	80.0000	35.20	_____
Rice Seed (Levees)	lb	0.44	13.6000	5.98	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	156.0000	54.60	_____
DRYING					
Dry Rice	bu	0.40	156.0000	62.40	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	0.5000	2.25	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5281	6.60	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	2.3750	21.52	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	5.0192	16.57	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	21.9949	72.59	_____
REPAIR & MAINTENANCE					
Implements	acre	7.14	1.0000	7.14	_____
Tractors	acre	2.57	1.0000	2.57	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	11.97	1.0000	11.97	_____
INTEREST ON OP. CAP.	acre	7.89	1.0000	7.89	_____
TOTAL DIRECT EXPENSES				615.73	_____
FIXED EXPENSES					
Implements	acre	14.72	1.0000	14.72	_____
Tractors	acre	15.59	1.0000	15.59	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	55.03	1.0000	55.03	_____
TOTAL FIXED EXPENSES				107.31	_____
TOTAL SPECIFIED EXPENSES				723.04	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 2.B Summary of estimated costs and returns per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	156.0000	914.16	_____
				-----	
TOTAL INCOME				914.16	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	16.00	1.0000	16.00	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	16.88	1.0000	16.88	_____
HERBICIDES	acre	82.92	1.0000	82.92	_____
INSECTICIDES	acre	14.80	1.0000	14.80	_____
SEED/PLANTS	acre	41.18	1.0000	41.18	_____
ADJUVANTS	acre	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	54.60	1.0000	54.60	_____
DRYING	acre	62.40	1.0000	62.40	_____
SURVEY & MARK LEVEES	acre	2.25	1.0000	2.25	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	2.3750	21.52	_____
OPERATOR LABOR	hour	12.50	0.7041	8.80	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	29.9586	98.88	_____
REPAIR & MAINTENANCE	acre	27.42	1.0000	27.42	_____
INTEREST ON OP. CAP.	acre	7.89	1.0000	7.89	_____
				-----	
TOTAL DIRECT EXPENSES				615.73	_____
RETURNS ABOVE DIRECT EXPENSES				298.43	_____
TOTAL FIXED EXPENSES				107.31	_____
				-----	
TOTAL SPECIFIED EXPENSES				723.04	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				191.12	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 2.C Estimated resource use for field operations, per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	IMPLEMENT	POWER UNIT	ALLOC LABOR	UNALL LABOR
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.09	0.08
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	0.03
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15	0.07
Rice Seed Conv.	lb					80.0000				
Cruiser Maxx Rice	lbseed					80.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	0.04
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04	0.02
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed (Levees)	lb					13.6000				
Cruiser Maxx Rice	lbseed					13.6000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Riceshot	pt					8.0000				
Facet L	pt					0.4000				
Permit 75 DF	oz					0.5000				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour								0.10	
App by Air ( 5 gal)	appl			0.50	Jun	0.5000				
Clincher SF	oz					7.5000				
Crop Oil Conc.(Pet.)	pt					1.0000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour								0.20	
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour								0.20	
App by Air ( 5 gal)	appl			0.75	Jul	0.7500				
Stratego	pt					0.7500				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour								0.20	
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.17	0.15
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.01	0.00
Handling & Storage				1.00	Aug					
HAND LABOR	hour								0.25	
Haul Rice	bu			1.00	Aug	156.0000				
Dry Rice	bu			1.00	Aug	156.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.15	0.13
Flood Irr.	acre				Jan	1.0000	0.07	0.07	2.45	
<b>TOTALS</b>							<b>0.70</b>	<b>0.70</b>	<b>4.12</b>	<b>0.56</b>

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 2.D Estimated costs for field operations, per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Seed Conv.	lb	35.20						0.66	35.86		35.86
Cruiser Maxx Rice	lbseed	10.32						0.19	10.51		10.51
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed (Levees)	lb	5.98						0.11	6.09		6.09
Cruiser Maxx Rice	lbseed	1.75						0.03	1.78		1.78
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Riceshot	pt	28.96						0.45	29.41		29.41
Facet L	pt	5.09						0.08	5.17		5.17
Permit 75 DF	oz	9.63						0.15	9.78		9.78
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	3.00						0.04	3.04		3.04
Clincher SF	oz	16.13						0.20	16.33		16.33
Crop Oil Conc.(Pet.)	pt	3.72						0.05	3.77		3.77
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	4.50						0.04	4.54		4.54
Stratego	pt	16.88						0.16	17.04		17.04
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	54.60						0.34	54.94		54.94
Dry Rice	bu	62.40						0.39	62.79		62.79
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	2.25	74.60	12.36	22.48			1.58	113.27	57.20	170.47
TOTALS		434.72	98.88	27.42	46.82	0.00	7.89	615.73	107.31	723.04	

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 2.E Estimated monthly income and expense flows per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.16	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	7.00	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.88	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	23.11	43.68	16.13	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	41.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.40	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	12.22	5.44	6.34	6.34	9.74	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	22.56	18.82	18.82	18.82	10.72	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.56	6.72	1.84	1.84	8.12	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	2.19	2.73	1.18	0.50	0.91	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	120.14	178.96	95.43	54.11	146.49	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-120.14	-178.96	-95.43	-54.11	767.67	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-129.71	-308.67	-404.10	-458.21	309.46	298.43

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs

Table 2.F Estimated returns for various price/yield combinations, per acre  
 Straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

			PERCENT										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
			dollars										
PERCENT	YIELD	UNIT											
50	78.00	bu	-214 -321	-191 -298	-168 -275	-145 -252	-122 -229	-99 -207	-76 -184	-54 -161	-31 -138	-8 -115	14 -92
60	93.60	bu	-157 -264	-129 -237	-102 -209	-74 -182	-47 -154	-20 -127	7 -100	34 -72	62 -45	89 -17	116 9
70	109.20	bu	-100 -207	-68 -175	-36 -143	-4 -111	27 -79	59 -47	91 -15	123 16	155 48	187 80	219 112
80	124.80	bu	-43 -150	-7 -114	29 -77	66 -41	102 -4	139 31	175 68	212 104	248 141	285 178	321 214
90	140.40	bu	13 -94	54 -53	95 -11	136 29	177 70	218 111	259 152	301 193	342 234	383 276	424 317
100	156.00	bu	69 -37	115 8	161 53	207 99	252 145	298 191	344 236	389 282	435 328	481 373	526 419
110	171.60	bu	126 19	176 69	227 119	277 170	327 220	378 270	428 321	478 371	528 421	579 471	629 522
120	187.20	bu	183 76	238 131	293 185	348 240	402 295	457 350	512 405	567 460	622 514	677 569	731 624
130	202.80	bu	240 132	299 192	359 251	418 311	477 370	537 430	596 489	656 548	715 608	775 667	834 727
140	218.40	bu	297 189	361 253	425 317	489 381	553 445	617 509	680 573	744 637	808 701	872 765	936 829
150	234.00	bu	353 246	422 315	490 383	559 452	628 520	696 589	765 657	833 726	902 795	970 863	1039 932

The top number in each cell is Returns Above Direct Expenses.  
 The bottom number in each cell is Returns Above Total Specified Expenses.  
 Only the product listed has been varied to calculate net returns.  
 Note: Cost of production estimates are based on 2013 input prices.

Table 3.A Estimated costs per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	0.7500	16.88	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Riceshot	pt	3.62	8.0000	28.96	_____
Facet L	pt	12.72	0.4000	5.09	_____
Permit 75 DF	oz	19.25	0.5000	9.63	_____
Clincher SF	oz	2.15	7.5000	16.13	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	93.6000	12.07	_____
Karate Z	oz	2.73	1.0000	2.73	_____
IRRIGATION SUPPLIES					
Roll-Out Pipe	ft	0.26	33.0000	8.58	_____
SEED/PLANTS					
Rice Seed Conv.	lb	0.44	80.0000	35.20	_____
Rice Seed (Levees)	lb	0.44	13.6000	5.98	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	156.0000	54.60	_____
DRYING					
Dry Rice	bu	0.40	156.0000	62.40	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	0.5000	2.25	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5563	6.96	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	1.1250	10.18	_____
Implements	hour	9.06	0.0375	0.34	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	5.2074	17.20	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	18.7364	61.83	_____
REPAIR & MAINTENANCE					
Implements	acre	7.19	1.0000	7.19	_____
Tractors	acre	2.66	1.0000	2.66	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	11.66	1.0000	11.66	_____
INTEREST ON OP. CAP.	acre	7.76	1.0000	7.76	_____
TOTAL DIRECT EXPENSES				603.24	_____
FIXED EXPENSES					
Implements	acre	15.12	1.0000	15.12	_____
Tractors	acre	16.08	1.0000	16.08	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	54.77	1.0000	54.77	_____
TOTAL FIXED EXPENSES				107.94	_____
TOTAL SPECIFIED EXPENSES				711.18	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**



Table 3.B Summary of estimated costs and returns per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	156.0000	914.16	_____
				-----	
TOTAL INCOME				914.16	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	16.00	1.0000	16.00	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	16.88	1.0000	16.88	_____
HERBICIDES	acre	82.92	1.0000	82.92	_____
INSECTICIDES	acre	14.80	1.0000	14.80	_____
IRRIGATION SUPPLIES	acre	8.58	1.0000	8.58	_____
SEED/PLANTS	acre	41.18	1.0000	41.18	_____
ADJUVANTS	acre	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	54.60	1.0000	54.60	_____
DRYING	acre	62.40	1.0000	62.40	_____
SURVEY & MARK LEVEES	acre	2.25	1.0000	2.25	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	1.1625	10.52	_____
OPERATOR LABOR	hour	12.50	0.7323	9.16	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	26.8883	88.75	_____
REPAIR & MAINTENANCE	acre	27.25	1.0000	27.25	_____
INTEREST ON OP. CAP.	acre	7.76	1.0000	7.76	_____
				-----	
TOTAL DIRECT EXPENSES				603.24	_____
RETURNS ABOVE DIRECT EXPENSES				310.92	_____
TOTAL FIXED EXPENSES				107.94	_____
				-----	
TOTAL SPECIFIED EXPENSES				711.18	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				202.98	_____

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 3.C Estimated resource use for field operations, per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	POWER UNIT	ALLOC LABOR	UNALL LABOR	
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.08	
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.07	
Rice Seed Conv.	lb					80.0000				
Cruiser Maxx Rice	lbseed					80.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.02	
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed (Levees)	lb					13.6000				
Cruiser Maxx Rice	lbseed					13.6000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Riceshot	pt					8.0000				
Facet L	pt					0.4000				
Permit 75 DF	oz					0.5000				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour							0.10		
App by Air ( 5 gal)	appl			0.50	Jun	0.5000				
Clincher SF	oz					7.5000				
Crop Oil Conc.(Pet.)	pt					1.0000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour							0.20		
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour							0.20		
App by Air ( 5 gal)	appl			0.75	Jul	0.7500				
Stratego	pt					0.7500				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour							0.20		
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.15	
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.00	
Handling & Storage				1.00	Aug					
HAND LABOR	hour							0.25		
Haul Rice	bu			1.00	Aug	156.0000				
Dry Rice	bu			1.00	Aug	156.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.13	
Flood Irr.	acre				Jan	1.0000	0.10	0.10	1.26	
<b>TOTALS</b>							<b>0.73</b>	<b>0.73</b>	<b>2.93</b>	<b>0.56</b>

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 3.D Estimated costs for field operations, per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Seed Conv.	lb	35.20						0.66	35.86		35.86
Cruiser Maxx Rice	lbseed	10.32						0.19	10.51		10.51
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed (Levees)	lb	5.98						0.11	6.09		6.09
Cruiser Maxx Rice	lbseed	1.75						0.03	1.78		1.78
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Riceshot	pt	28.96						0.45	29.41		29.41
Facet L	pt	5.09						0.08	5.17		5.17
Permit 75 DF	oz	9.63						0.15	9.78		9.78
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	3.00						0.04	3.04		3.04
Clincher SF	oz	16.13						0.20	16.33		16.33
Crop Oil Conc.(Pet.)	pt	3.72						0.05	3.77		3.77
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	4.50						0.04	4.54		4.54
Stratego	pt	16.88						0.16	17.04		17.04
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	54.60						0.34	54.94		54.94
Dry Rice	bu	62.40						0.39	62.79		62.79
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	10.83	64.47	12.19	11.84			1.45	100.78	57.83	158.61
TOTALS		443.30	88.75	27.25	36.18	0.00	7.76	603.24	107.94	711.18	

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 3.E Estimated monthly income and expense flows per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.16	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	7.00	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.88	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	23.11	43.68	16.13	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00	0.00	2.73	0.00	0.00
IRRIGATION SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	8.58	0.00	0.00	0.00	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	41.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.40	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	10.01	2.72	3.62	3.62	9.47	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	20.36	16.13	16.13	16.13	10.86	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.57	6.65	1.77	1.77	8.15	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	2.27	2.65	1.10	0.46	0.90	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	124.40	173.40	89.87	48.59	146.38	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-124.40	-173.40	-89.87	-48.59	767.78	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-133.97	-307.37	-397.24	-445.83	321.95	310.92

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs

Table 3.F Estimated returns for various price/yield combinations, per acre  
 Straight levee rice  
 Multi inlet flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----											
PRODUCT				75	80	85	90	95	100	105	110	115	120	125
			-----PRODUCT PRICE-----											
Rice				4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	-----dollars-----											
50	78.00	bu	-201	-178	-155	-133	-110	-87	-64	-41	-18	4	26	
			-309	-286	-263	-240	-218	-195	-172	-149	-126	-103	-80	
60	93.60	bu	-144	-117	-89	-62	-35	-7	19	47	74	102	129	
			-252	-225	-197	-170	-143	-115	-88	-60	-33	-5	21	
70	109.20	bu	-87	-55	-23	8	39	71	103	135	167	199	231	
			-195	-163	-131	-99	-67	-35	-3	28	60	92	124	
80	124.80	bu	-31	5	41	78	115	151	188	224	261	297	334	
			-139	-102	-66	-29	7	43	80	116	153	189	226	
90	140.40	bu	25	66	107	149	190	231	272	313	354	395	436	
			-82	-41	-0	41	82	123	164	205	246	287	329	
100	156.00	bu	82	128	173	219	265	310	356	402	448	493	539	
			-25	20	65	111	157	202	248	294	340	385	431	
110	171.60	bu	139	189	239	290	340	390	440	491	541	591	641	
			31	81	131	182	232	282	332	383	433	483	534	
120	187.20	bu	195	250	305	360	415	470	525	579	634	689	744	
			88	142	197	252	307	362	417	471	526	581	636	
130	202.80	bu	252	312	371	431	490	549	609	668	728	787	846	
			144	204	263	323	382	441	501	560	620	679	739	
140	218.40	bu	309	373	437	501	565	629	693	757	821	885	949	
			201	265	329	393	457	521	585	649	713	777	841	
150	234.00	bu	366	434	503	572	640	709	777	846	914	983	1051	
			258	326	395	464	532	601	669	738	806	875	944	

The top number in each cell is Returns Above Direct Expenses.  
 The bottom number in each cell is Returns Above Total Specified Expenses.  
 Only the product listed has been varied to calculate net returns.  
 Note: Cost of production estimates are based on 2013 input prices.

Table 4.A Estimated costs per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	0.7500	16.88	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Riceshot	pt	3.62	8.0000	28.96	_____
Facet L	pt	12.72	0.4000	5.09	_____
Permit 75 DF	oz	19.25	0.5000	9.63	_____
Clincher SF	oz	2.15	7.5000	16.13	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	80.0000	10.32	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Seed Conv.	lb	0.44	80.0000	35.20	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	164.0000	57.40	_____
DRYING					
Dry Rice	bu	0.40	164.0000	65.60	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.4510	5.64	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	1.0500	9.53	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	4.4111	14.56	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	15.4779	51.07	_____
REPAIR & MAINTENANCE					
Implements	acre	7.06	1.0000	7.06	_____
Tractors	acre	2.26	1.0000	2.26	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	9.86	1.0000	9.86	_____
INTEREST ON OP. CAP.	acre	7.20	1.0000	7.20	_____
TOTAL DIRECT EXPENSES				572.08	_____
FIXED EXPENSES					
Implements	acre	14.40	1.0000	14.40	_____
Tractors	acre	13.74	1.0000	13.74	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	54.51	1.0000	54.51	_____
TOTAL FIXED EXPENSES				104.62	_____
TOTAL SPECIFIED EXPENSES				676.70	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 4.B Summary of estimated costs and returns per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	164.0000	961.04	_____
				-----	
TOTAL INCOME				961.04	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	16.00	1.0000	16.00	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	16.88	1.0000	16.88	_____
HERBICIDES	acre	82.92	1.0000	82.92	_____
INSECTICIDES	acre	13.05	1.0000	13.05	_____
SEED/PLANTS	acre	35.20	1.0000	35.20	_____
ADJUVANTS	acre	3.72	1.0000	3.72	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	57.40	1.0000	57.40	_____
DRYING	acre	65.60	1.0000	65.60	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	1.0500	9.53	_____
OPERATOR LABOR	hour	12.50	0.6270	7.84	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	22.8336	75.35	_____
REPAIR & MAINTENANCE	acre	24.92	1.0000	24.92	_____
INTEREST ON OP. CAP.	acre	7.20	1.0000	7.20	_____
				-----	
TOTAL DIRECT EXPENSES				572.08	_____
RETURNS ABOVE DIRECT EXPENSES				388.96	_____
TOTAL FIXED EXPENSES				104.62	_____
				-----	
TOTAL SPECIFIED EXPENSES				676.70	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				284.34	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 4.C Estimated resource use for field operations, per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	POWER UNIT	ALLOC LABOR	UNALL LABOR	
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.08	
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.07	
Rice Seed Conv.	lb					80.0000				
Cruiser Maxx Rice	lbseed					80.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.02	
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Riceshot	pt					8.0000				
Facet L	pt					0.4000				
Permit 75 DF	oz					0.5000				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour							0.10		
App by Air ( 5 gal)	appl			0.50	Jun	0.5000				
Clincher SF	oz					7.5000				
Crop Oil Conc.(Pet.)	pt					1.0000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour							0.20		
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour							0.20		
App by Air ( 5 gal)	appl			0.75	Jul	0.7500				
Stratego	pt					0.7500				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour							0.20		
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.15	
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.00	
Handling & Storage				1.00	Aug					
HAND LABOR	hour							0.25		
Haul Rice	bu			1.00	Aug	164.0000				
Dry Rice	bu			1.00	Aug	164.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.13	
Flood Irr.	acre				Jan	1.0000		1.05		
TOTALS							0.62	0.62	2.71	0.56

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**



Table 4.D Estimated costs for field operations, per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL		
-----dollars-----										
Field Cultivate Fld	32'		3.01	1.39	2.22		0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93		0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57		0.13	7.22	5.32	12.54
Rice Seed Conv.	lb	35.20					0.66	35.86		35.86
Cruiser Maxx Rice	lbseed	10.32					0.19	10.51		10.51
Roller/Cultipacker	30'		1.61	0.46	1.18		0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80		0.04	2.03	1.02	3.05
Command 3ME	pt	17.11					0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00					0.11	6.11		6.11
App Fert by Air	cwt	5.25					0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66					0.10	6.76		6.76
DAP	cwt	9.66					0.15	9.81		9.81
App by Air ( 5 gal)	appl	6.00					0.09	6.09		6.09
Riceshot	pt	28.96					0.45	29.41		29.41
Facet L	pt	5.09					0.08	5.17		5.17
Permit 75 DF	oz	9.63					0.15	9.78		9.78
App Fert by Air	cwt	17.50					0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50					0.88	57.38		57.38
Rice Management										
RICE MGT. LABOR	hour				0.91		0.01	0.92		0.92
App by Air ( 5 gal)	appl	3.00					0.04	3.04		3.04
Clincher SF	oz	16.13					0.20	16.33		16.33
Crop Oil Conc.(Pet.)	pt	3.72					0.05	3.77		3.77
Rice Management										
RICE MGT. LABOR	hour				1.81		0.02	1.83		1.83
App Fert by Air	cwt	10.50					0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90					0.42	34.32		34.32
Rice Management										
RICE MGT. LABOR	hour				1.81		0.02	1.83		1.83
App by Air ( 5 gal)	appl	4.50					0.04	4.54		4.54
Stratego	pt	16.88					0.16	17.04		17.04
App by Air ( 3 gal)	appl	2.50					0.02	2.52		2.52
Karate Z	oz	2.73					0.03	2.76		2.76
Rice Management										
RICE MGT. LABOR	hour				1.81		0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18		0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26			0.78	0.51	1.29
Handling & Storage										
HAND LABOR	hour				2.27		0.01	2.28		2.28
Haul Rice	bu	57.40					0.36	57.76		57.76
Dry Rice	bu	65.60					0.41	66.01		66.01
Disk Heavy	28'		4.88	2.53	3.59		0.03	11.03	8.23	19.26
Flood Irr.	acre		51.07	9.86	9.53		0.99	71.45	54.51	125.96
TOTALS		430.74	75.35	24.92	33.87	0.00	7.20	572.08	104.62	676.70

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 4.E Estimated monthly income and expense flows per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.04	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	7.00	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.88	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	23.11	43.68	16.13	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	10.32	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	35.20	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.40	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.60	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	7.27	3.18	4.08	4.08	8.52	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	15.81	13.44	13.44	13.44	10.08	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	3.77	6.19	1.31	1.31	8.00	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	1.78	2.61	1.07	0.43	0.93	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	97.26	170.67	87.15	45.87	150.53	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-97.26	-170.67	-87.15	-45.87	810.51	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-106.83	-277.50	-364.65	-410.52	399.99	388.96

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs.

Table 4.F Estimated returns for various price/yield combinations, per acre  
 Straight levee rice - zero grade  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
			-----PRODUCT PRICE-----										
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	-----dollars-----										
50	82.00	bu	-149 -254	-125 -230	-101 -206	-77 -182	-53 -158	-29 -134	-5 -110	18 -86	42 -62	66 -38	90 -14
60	98.40	bu	-90 -194	-61 -165	-32 -137	-3 -108	25 -79	54 -50	82 -21	111 7	140 35	169 64	198 93
70	114.80	bu	-30 -135	3 -101	36 -67	70 -34	104 -0	137 33	171 66	205 100	238 134	272 167	305 201
80	131.20	bu	29 -75	67 -36	106 1	144 40	183 78	221 116	259 155	298 193	336 232	375 270	413 309
90	147.60	bu	88 -15	132 27	175 70	218 114	261 157	305 200	348 243	391 287	434 330	478 373	521 416
100	164.00	bu	148 44	196 92	244 140	292 188	340 236	388 284	437 332	485 380	533 428	581 476	629 524
110	180.40	bu	208 103	261 156	314 209	366 262	419 315	472 368	525 420	578 473	631 526	684 579	736 632
120	196.80	bu	268 163	325 221	383 278	441 336	498 394	556 451	614 509	671 567	729 624	787 682	844 740
130	213.20	bu	327 223	390 285	452 348	515 410	577 473	640 535	702 597	765 660	827 722	890 785	952 847
140	229.60	bu	387 282	454 350	522 417	589 484	656 551	723 619	791 686	858 753	925 821	992 888	1060 955
150	246.00	bu	447 342	519 414	591 486	663 558	735 630	807 702	879 775	951 847	1023 919	1095 991	1167 1063

The top number in each cell is Returns Above Direct Expenses.  
 The bottom number in each cell is Returns Above Total Specified Expenses.  
 Only the product listed has been varied to calculate net returns.  
 Note: Cost of production estimates are based on 2013 input prices.

Table 5.A Estimated costs per acre  
 Clearfield contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (10 gal)	appl	7.75	1.0000	7.75	_____
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	1.0000	22.50	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Newpath 2SL	oz	3.24	4.0000	12.96	_____
Clearpath	lb	49.11	0.5000	24.56	_____
Aim 2EC	oz	6.25	1.0000	6.25	_____
Beyond	oz	3.76	1.2500	4.70	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	82.0000	10.58	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Clearfield	lb	0.99	70.0000	69.30	_____
Rice Seed CF(Levees)	lb	0.99	12.0000	11.88	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	4.5000	16.74	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	148.0000	51.80	_____
DRYING					
Dry Rice	bu	0.40	148.0000	59.20	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	1.0000	4.50	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5757	7.21	_____
Harvesters	hour	12.50	0.2030	2.54	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	3.5250	31.96	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.48	0.5887	7.35	_____
DIESEL FUEL					
Tractors	gal	3.30	5.4144	17.87	_____
Harvesters	gal	3.30	3.3975	11.21	_____
Flood Irr.	gal	3.30	26.8827	88.70	_____
REPAIR & MAINTENANCE					
Implements	acre	7.50	1.0000	7.50	_____
Tractors	acre	2.78	1.0000	2.78	_____
Harvesters	acre	6.62	1.0000	6.62	_____
Flood Irr.	acre	11.96	1.0000	11.96	_____
INTEREST ON OP. CAP.	acre	9.36	1.0000	9.36	_____
TOTAL DIRECT EXPENSES				699.04	_____
FIXED EXPENSES					
Implements	acre	15.48	1.0000	15.48	_____
Tractors	acre	16.84	1.0000	16.84	_____
Harvesters	acre	25.35	1.0000	25.35	_____
Flood Irr.	acre	35.31	1.0000	35.31	_____
TOTAL FIXED EXPENSES				92.98	_____
TOTAL SPECIFIED EXPENSES				792.02	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 5.B Summary of estimated costs and returns per acre  
 Clearfield contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	148.0000	867.28	_____
				-----	
TOTAL INCOME				867.28	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	23.75	1.0000	23.75	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	22.50	1.0000	22.50	_____
HERBICIDES	acre	71.58	1.0000	71.58	_____
INSECTICIDES	acre	13.31	1.0000	13.31	_____
SEED/PLANTS	acre	81.18	1.0000	81.18	_____
ADJUVANTS	acre	16.74	1.0000	16.74	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	51.80	1.0000	51.80	_____
DRYING	acre	59.20	1.0000	59.20	_____
SURVEY & MARK LEVEES	acre	4.50	1.0000	4.50	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	3.5250	31.96	_____
OPERATOR LABOR	hour	12.50	0.7788	9.75	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.48	0.5887	7.35	_____
DIESEL FUEL	gal	3.30	35.6946	117.78	_____
REPAIR & MAINTENANCE	acre	28.86	1.0000	28.86	_____
INTEREST ON OP. CAP.	acre	9.36	1.0000	9.36	_____
				-----	
TOTAL DIRECT EXPENSES				699.04	_____
RETURNS ABOVE DIRECT EXPENSES				168.24	_____
TOTAL FIXED EXPENSES				92.98	_____
				-----	
TOTAL SPECIFIED EXPENSES				792.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				75.26	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 5.C Estimated resource use for field operations, per acre  
 Clearfield contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	POWER UNIT	ALLOC LABOR	UNALL LABOR	
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.08	
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.07	
Rice Clearfield	lb					70.0000				
Cruiser Maxx Rice	lbseed					70.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.02	
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed CF(Levees)	lb					12.0000				
Cruiser Maxx Rice	lbseed					12.0000				
App by Air (10 gal)	appl			1.00	Apr	1.0000				
Newpath 2SL	oz					4.0000				
Crop Oil Conc.(Pet.)	pt					2.0000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Clearpath	lb					0.5000				
Crop Oil Conc.(Pet.)	pt					2.0000				
Aim 2EC	oz					1.0000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour							0.10		
App by Air ( 5 gal)	appl			0.25	Jun	0.2500				
Beyond	oz					1.2500				
Crop Oil Conc.(Pet.)	pt					0.5000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour							0.20		
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour							0.20		
App by Air ( 5 gal)	appl			1.00	Jul	1.0000				
Stratego	pt					1.0000				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour							0.20		
Header - Draper (CL)	25' Rigid	325 hp	0.203	1.00	Aug		0.20	0.20	0.18	
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.00	
Handling & Storage				1.00	Aug					
HAND LABOR	hour							0.25		
Haul Rice	bu			1.00	Aug	148.0000				
Dry Rice	bu			1.00	Aug	148.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.13	
Flood Irr.	acre				Jan	1.0000	0.12	0.12	3.64	
TOTALS							0.77	0.77	5.34	0.58

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 5.D Estimated costs for field operations, per acre  
 Clearfield contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Clearfield	lb	69.30						1.30	70.60		70.60
Cruiser Maxx Rice	lbseed	9.03						0.17	9.20		9.20
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed CF(Levees)	lb	11.88						0.22	12.10		12.10
Cruiser Maxx Rice	lbseed	1.55						0.03	1.58		1.58
App by Air (10 gal)	appl	7.75						0.15	7.90		7.90
Newpath 2SL	oz	12.96						0.24	13.20		13.20
Crop Oil Conc.(Pet.)	pt	7.44						0.14	7.58		7.58
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Clearpath	lb	24.56						0.38	24.94		24.94
Crop Oil Conc.(Pet.)	pt	7.44						0.12	7.56		7.56
Aim 2EC	oz	6.25						0.10	6.35		6.35
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	1.50						0.02	1.52		1.52
Beyond	oz	4.70						0.06	4.76		4.76
Crop Oil Conc.(Pet.)	pt	1.86						0.02	1.88		1.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	6.00						0.06	6.06		6.06
Stratego	pt	22.50						0.21	22.71		22.71
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (CL)	25' Rigid		11.21	9.04	4.82			0.16	25.23	29.00	54.23
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	51.80						0.32	52.12		52.12
Dry Rice	bu	59.20						0.37	59.57		59.57
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	4.50	92.01	12.60	33.53			2.01	144.65	39.00	183.65
TOTALS		484.53	117.78	28.86	58.51	0.00	9.36	699.04	92.98	792.02	

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 5.E Estimated monthly income and expense flows per acre  
 Clearfield contour levee rice  
 Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.28	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.00	1.50	8.50	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	36.07	30.81	4.70	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	10.58	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	81.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44	1.86	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.80	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.20	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	16.19	7.71	8.61	8.61	10.65	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	23.33	24.19	24.19	24.19	12.74	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.43	6.81	1.93	1.93	9.42	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	3.58	2.78	1.09	0.64	0.89	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	195.05	181.31	88.28	69.10	144.70	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-195.05	-181.31	-88.28	-69.10	722.58	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-204.62	-385.93	-474.21	-543.31	179.27	168.24

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs



Table 5.F Estimated returns for various price/yield combinations, per acre  
Clearfield contour levee rice  
Flood irrigated, 33 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
			-----PRODUCT PRICE-----										
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	-----dollars-----										
50	74.00	bu	-317 -410	-296 -389	-274 -367	-252 -345	-231 -324	-209 -302	-187 -280	-166 -259	-144 -237	-122 -215	-101 -194
60	88.80	bu	-264 -357	-238 -331	-212 -305	-186 -279	-160 -252	-133 -226	-107 -200	-81 -174	-55 -148	-29 -122	-3 -96
70	103.60	bu	-210 -303	-179 -272	-149 -242	-119 -212	-88 -181	-58 -151	-28 -121	2 -90	32 -60	62 -29	93 0
80	118.40	bu	-156 -249	-121 -214	-86 -179	-52 -145	-17 -110	17 -75	51 -41	86 -6	121 28	155 62	190 97
90	133.20	bu	-102 -195	-63 -156	-24 -117	14 -78	53 -39	92 -0	131 38	170 77	209 116	248 155	287 194
100	148.00	bu	-48 -141	-5 -98	38 -54	81 -11	124 31	168 75	211 118	254 161	298 205	341 248	385 292
110	162.80	bu	5 -87	52 -39	100 7	148 55	196 103	243 150	291 198	339 246	386 293	434 341	482 389
120	177.60	bu	59 -33	111 18	163 70	215 122	267 174	319 226	371 278	423 330	475 382	527 434	579 486
130	192.40	bu	113 20	169 76	225 132	282 189	338 245	394 301	451 358	507 414	564 471	620 527	676 583
140	207.20	bu	166 73	227 134	288 195	349 256	409 316	470 377	531 438	591 498	652 559	713 620	774 681
150	222.00	bu	220 127	285 192	350 257	415 322	480 388	546 453	611 518	676 583	741 648	806 713	871 778

The top number in each cell is Returns Above Direct Expenses.  
The bottom number in each cell is Returns Above Total Specified Expenses.  
Only the product listed has been varied to calculate net returns.  
Note: Cost of production estimates are based on 2013 input prices.

Table 6.A Estimated costs per acre  
 Clearfield straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (10 gal)	appl	7.75	1.0000	7.75	_____
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	1.0000	22.50	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Newpath 2SL	oz	3.24	4.0000	12.96	_____
Clearpath	lb	49.11	0.5000	24.56	_____
Aim 2EC	oz	6.25	1.0000	6.25	_____
Beyond	oz	3.76	1.2500	4.70	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	82.0000	10.58	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Clearfield	lb	0.99	70.0000	69.30	_____
Rice Seed CF(Levees)	lb	0.99	12.0000	11.88	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	4.5000	16.74	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	156.0000	54.60	_____
DRYING					
Dry Rice	bu	0.40	156.0000	62.40	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	0.5000	2.25	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5281	6.60	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	2.3750	21.52	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	5.0192	16.57	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	21.9949	72.59	_____
REPAIR & MAINTENANCE					
Implements	acre	7.14	1.0000	7.14	_____
Tractors	acre	2.57	1.0000	2.57	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	11.97	1.0000	11.97	_____
INTEREST ON OP. CAP.	acre	8.95	1.0000	8.95	_____
TOTAL DIRECT EXPENSES				670.35	_____
FIXED EXPENSES					
Implements	acre	14.72	1.0000	14.72	_____
Tractors	acre	15.59	1.0000	15.59	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	55.03	1.0000	55.03	_____
TOTAL FIXED EXPENSES				107.31	_____
TOTAL SPECIFIED EXPENSES				777.66	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 6.B Summary of estimated costs and returns per acre  
 Clearfield straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	156.0000	914.16	_____
				-----	
TOTAL INCOME				914.16	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	23.75	1.0000	23.75	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	22.50	1.0000	22.50	_____
HERBICIDES	acre	71.58	1.0000	71.58	_____
INSECTICIDES	acre	13.31	1.0000	13.31	_____
SEED/PLANTS	acre	81.18	1.0000	81.18	_____
ADJUVANTS	acre	16.74	1.0000	16.74	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	54.60	1.0000	54.60	_____
DRYING	acre	62.40	1.0000	62.40	_____
SURVEY & MARK LEVEES	acre	2.25	1.0000	2.25	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	2.3750	21.52	_____
OPERATOR LABOR	hour	12.50	0.7041	8.80	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	29.9586	98.88	_____
REPAIR & MAINTENANCE	acre	27.42	1.0000	27.42	_____
INTEREST ON OP. CAP.	acre	8.95	1.0000	8.95	_____
				-----	
TOTAL DIRECT EXPENSES				670.35	_____
RETURNS ABOVE DIRECT EXPENSES				243.81	_____
TOTAL FIXED EXPENSES				107.31	_____
				-----	
TOTAL SPECIFIED EXPENSES				777.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				136.50	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 6.C Estimated resource use for field operations, per acre  
 Clearfield straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	POWER UNIT	ALLOC LABOR	UNALL LABOR
						-----hours-----			
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.08
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15
Rice Clearfield	lb					70.0000			
Cruiser Maxx Rice	lbseed					70.0000			
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04
Command 3ME	pt					1.0000			
Glyphosate 3lbs a.e	pt					3.0000			
Seed Levees				1.00	Apr				
Rice Seed CF(Levees)	lb					12.0000			
Cruiser Maxx Rice	lbseed					12.0000			
App by Air (10 gal)	appl			1.00	Apr	1.0000			
Newpath 2SL	oz					4.0000			
Crop Oil Conc.(Pet.)	pt					2.0000			
App Fert by Air	cwt			0.75	May	0.7500			
Amm Sulfate (21% N)	cwt					0.3750			
DAP	cwt					0.3750			
App Fert by Air	cwt			1.00	May	2.5000			
Urea, Solid (46% N)	cwt					2.5000			
App by Air ( 5 gal)	appl			1.00	May	1.0000			
Clearpath	lb					0.5000			
Crop Oil Conc.(Pet.)	pt					2.0000			
Aim 2EC	oz					1.0000			
Rice Management				1.00	May				
RICE MGT. LABOR	hour							0.10	
App by Air ( 5 gal)	appl			0.25	Jun	0.2500			
Beyond	oz					1.2500			
Crop Oil Conc.(Pet.)	pt					0.5000			
Rice Management				1.00	Jun				
RICE MGT. LABOR	hour							0.20	
App Fert by Air	cwt			1.00	Jun	1.5000			
Urea, Solid (46% N)	cwt					1.5000			
Rice Management				1.00	Jul				
RICE MGT. LABOR	hour							0.20	
App by Air ( 5 gal)	appl			1.00	Jul	1.0000			
Stratego	pt					1.0000			
App by Air ( 3 gal)	appl			0.50	Jul	0.5000			
Karate Z	oz					1.0000			
Rice Management				1.00	Aug				
RICE MGT. LABOR	hour							0.20	
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.15
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.01
Handling & Storage				1.00	Aug				
HAND LABOR	hour							0.25	
Haul Rice	bu			1.00	Aug	156.0000			
Dry Rice	bu			1.00	Aug	156.0000			
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.15
Flood Irr.	acre				Jan	1.0000	0.07	0.07	2.45
TOTALS							0.70	0.70	4.12
									0.56

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 6.D Estimated costs for field operations, per acre  
Clearfield straight levee rice  
Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Clearfield	lb	69.30						1.30	70.60		70.60
Cruiser Maxx Rice	lbseed	9.03						0.17	9.20		9.20
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed CF(Levees)	lb	11.88						0.22	12.10		12.10
Cruiser Maxx Rice	lbseed	1.55						0.03	1.58		1.58
App by Air (10 gal)	appl	7.75						0.15	7.90		7.90
Newpath 2SL	oz	12.96						0.24	13.20		13.20
Crop Oil Conc.(Pet.)	pt	7.44						0.14	7.58		7.58
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Clearpath	lb	24.56						0.38	24.94		24.94
Crop Oil Conc.(Pet.)	pt	7.44						0.12	7.56		7.56
Aim 2EC	oz	6.25						0.10	6.35		6.35
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	1.50						0.02	1.52		1.52
Beyond	oz	4.70						0.06	4.76		4.76
Crop Oil Conc.(Pet.)	pt	1.86						0.02	1.88		1.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	6.00						0.06	6.06		6.06
Stratego	pt	22.50						0.21	22.71		22.71
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	54.60						0.34	54.94		54.94
Dry Rice	bu	62.40						0.39	62.79		62.79
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	2.25	74.60	12.36	22.48			1.58	113.27	57.20	170.47
TOTALS			488.28	98.88	27.42	46.82	0.00	8.95	670.35	107.31	777.66

Note: Cost of production estimates are based on 2013 input prices.

Table 6.E Estimated monthly income and expense flows per acre  
 Clearfield straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.16	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.00	1.50	8.50	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	36.07	30.81	4.70	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	10.58	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	81.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44	1.86	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.40	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	12.22	5.44	6.34	6.34	9.74	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	22.56	18.82	18.82	18.82	10.72	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.56	6.72	1.84	1.84	8.12	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	3.45	2.65	0.99	0.57	0.91	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	188.06	173.45	80.45	61.30	146.49	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-188.06	-173.45	-80.45	-61.30	767.67	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-197.63	-371.08	-451.53	-512.83	254.84	243.81

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs

Table 6.F Estimated returns for various price/yield combinations, per acre  
Clearfield straight levee rice  
Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
			-----PRODUCT PRICE-----										
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	-----dollars-----										
50	78.00	bu	-268 -375	-245 -353	-222 -330	-200 -307	-177 -284	-154 -261	-131 -238	-108 -216	-85 -193	-62 -170	-40 -147
60	93.60	bu	-211 -319	-184 -291	-157 -264	-129 -236	-102 -209	-74 -182	-47 -154	-19 -127	7 -99	34 -72	62 -44
70	109.20	bu	-155 -262	-123 -230	-91 -198	-59 -166	-27 -134	4 -102	36 -70	68 -38	100 -6	132 25	164 57
80	124.80	bu	-98 -205	-61 -169	-25 -132	11 -95	47 -59	84 -22	121 13	157 50	194 86	230 123	267 160
90	140.40	bu	-41 -148	-0 -107	40 -66	81 -25	123 15	164 56	205 97	246 139	287 180	328 221	369 262
100	156.00	bu	15 -92	60 -46	106 -0	152 45	198 90	243 136	289 182	335 227	380 273	426 319	472 365
110	171.60	bu	72 -35	122 15	172 65	222 115	273 165	323 216	373 266	424 316	474 366	524 417	574 467
120	187.20	bu	128 21	183 76	238 131	293 186	348 240	403 295	457 350	512 405	567 460	622 515	677 570
130	202.80	bu	185 78	245 137	304 197	363 256	423 316	482 375	542 434	601 494	661 553	720 613	779 672
140	218.40	bu	242 135	306 199	370 263	434 327	498 391	562 455	626 519	690 583	754 647	818 711	882 775
150	234.00	bu	299 191	367 260	436 329	504 397	573 466	642 534	710 603	779 671	847 740	916 808	984 877

The top number in each cell is Returns Above Direct Expenses.  
The bottom number in each cell is Returns Above Total Specified Expenses.  
Only the product listed has been varied to calculate net returns.  
Note: Cost of production estimates are based on 2013 input prices.

Table 7.A Estimated costs per acre  
Clearfield straight levee multi inlet rice  
Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (10 gal)	appl	7.75	1.0000	7.75	_____
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	1.0000	22.50	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Newpath 2SL	oz	3.24	4.0000	12.96	_____
Clearpath	lb	49.11	0.5000	24.56	_____
Aim 2EC	oz	6.25	1.0000	6.25	_____
Beyond	oz	3.76	1.2500	4.70	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	82.0000	10.58	_____
Karate Z	oz	2.73	3.0000	8.19	_____
IRRIGATION SUPPLIES					
Roll-Out Pipe	ft	0.26	33.0000	8.58	_____
SEED/PLANTS					
Rice Clearfield	lb	0.99	70.0000	69.30	_____
Rice Seed CF(Levees)	lb	0.99	12.0000	11.88	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	4.5000	16.74	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	156.0000	54.60	_____
DRYING					
Dry Rice	bu	0.40	156.0000	62.40	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	0.5000	2.25	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5563	6.96	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	1.1250	10.18	_____
Implements	hour	9.06	0.0375	0.34	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR					
	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	5.2074	17.20	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	18.7364	61.83	_____
REPAIR & MAINTENANCE					
Implements	acre	7.19	1.0000	7.19	_____
Tractors	acre	2.66	1.0000	2.66	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	11.66	1.0000	11.66	_____
INTEREST ON OP. CAP.	acre	8.91	1.0000	8.91	_____
TOTAL DIRECT EXPENSES				663.41	_____
FIXED EXPENSES					
Implements	acre	15.12	1.0000	15.12	_____
Tractors	acre	16.08	1.0000	16.08	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	54.77	1.0000	54.77	_____
TOTAL FIXED EXPENSES				107.94	_____
TOTAL SPECIFIED EXPENSES				771.35	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**



Table 7.B Summary of estimated costs and returns per acre  
 Clearfield straight levee multi inlet rice  
 Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	156.0000	914.16	_____
				-----	
TOTAL INCOME				914.16	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	23.75	1.0000	23.75	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	22.50	1.0000	22.50	_____
HERBICIDES	acre	71.58	1.0000	71.58	_____
INSECTICIDES	acre	18.77	1.0000	18.77	_____
IRRIGATION SUPPLIES	acre	8.58	1.0000	8.58	_____
SEED/PLANTS	acre	81.18	1.0000	81.18	_____
ADJUVANTS	acre	16.74	1.0000	16.74	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	54.60	1.0000	54.60	_____
DRYING	acre	62.40	1.0000	62.40	_____
SURVEY & MARK LEVEES	acre	2.25	1.0000	2.25	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	1.1625	10.52	_____
OPERATOR LABOR	hour	12.50	0.7323	9.16	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	26.8883	88.75	_____
REPAIR & MAINTENANCE	acre	27.25	1.0000	27.25	_____
INTEREST ON OP. CAP.	acre	8.91	1.0000	8.91	_____
				-----	
TOTAL DIRECT EXPENSES				663.41	_____
RETURNS ABOVE DIRECT EXPENSES				250.75	_____
TOTAL FIXED EXPENSES				107.94	_____
				-----	
TOTAL SPECIFIED EXPENSES				771.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				142.81	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 7.C Estimated resource use for field operations, per acre  
 Clearfield straight levee multi inlet rice  
 Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	IMPLEMENT	POWER UNIT	ALLOC LABOR	UNALL LABOR
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.09	0.08
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	0.03
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15	0.07
Rice Clearfield	lb					70.0000				
Cruiser Maxx Rice	lbseed					70.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	0.04
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04	0.02
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed CF(Levees)	lb					12.0000				
Cruiser Maxx Rice	lbseed					12.0000				
App by Air (10 gal)	appl			1.00	Apr	1.0000				
Newpath 2SL	oz					4.0000				
Crop Oil Conc.(Pet.)	pt					2.0000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Clearpath	lb					0.5000				
Karate Z	oz					2.0000				
Crop Oil Conc.(Pet.)	pt					2.0000				
Aim 2EC	oz					1.0000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour								0.10	
App by Air ( 5 gal)	appl			0.25	Jun	0.2500				
Beyond	oz					1.2500				
Crop Oil Conc.(Pet.)	pt					0.5000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour								0.20	
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour								0.20	
App by Air ( 5 gal)	appl			1.00	Jul	1.0000				
Stratego	pt					1.0000				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour								0.20	
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.17	0.15
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.01	0.00
Handling & Storage				1.00	Aug					
HAND LABOR	hour								0.25	
Haul Rice	bu			1.00	Aug	156.0000				
Dry Rice	bu			1.00	Aug	156.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.15	0.13
Flood Irr.	acre				Jan	1.0000	0.10	0.10	1.26	
<b>TOTALS</b>							<b>0.73</b>	<b>0.73</b>	<b>2.93</b>	<b>0.56</b>

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 7.D Estimated costs for field operations, per acre  
 Clearfield straight levee multi inlet rice  
 Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Clearfield	lb	69.30						1.30	70.60		70.60
Cruiser Maxx Rice	lbseed	9.03						0.17	9.20		9.20
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed CF(Levees)	lb	11.88						0.22	12.10		12.10
Cruiser Maxx Rice	lbseed	1.55						0.03	1.58		1.58
App by Air (10 gal)	appl	7.75						0.15	7.90		7.90
Newpath 2SL	oz	12.96						0.24	13.20		13.20
Crop Oil Conc.(Pet.)	pt	7.44						0.14	7.58		7.58
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Clearpath	lb	24.56						0.38	24.94		24.94
Karate Z	oz	5.46						0.09	5.55		5.55
Crop Oil Conc.(Pet.)	pt	7.44						0.12	7.56		7.56
Aim 2EC	oz	6.25						0.10	6.35		6.35
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	1.50						0.02	1.52		1.52
Beyond	oz	4.70						0.06	4.76		4.76
Crop Oil Conc.(Pet.)	pt	1.86						0.02	1.88		1.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	6.00						0.06	6.06		6.06
Stratego	pt	22.50						0.21	22.71		22.71
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	54.60						0.34	54.94		54.94
Dry Rice	bu	62.40						0.39	62.79		62.79
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	10.83	64.47	12.19	11.84			1.45	100.78	57.83	158.61
TOTALS		502.32	88.75	27.25	36.18	0.00	8.91	663.41	107.94	771.35	

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 7.E Estimated monthly income and expense flows per acre  
 Clearfield straight levee multi inlet rice  
 Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.16	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.00	1.50	8.50	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	36.07	30.81	4.70	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	10.58	5.46	0.00	2.73	0.00	0.00
IRRIGATION SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	8.58	0.00	0.00	0.00	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	81.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44	1.86	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.40	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	10.01	2.72	3.62	3.62	9.47	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	20.36	16.13	16.13	16.13	10.86	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.57	6.65	1.77	1.77	8.15	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	3.53	2.66	0.91	0.53	0.90	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	192.32	173.44	74.89	55.78	146.38	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-192.32	-173.44	-74.89	-55.78	767.78	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-201.89	-375.33	-450.22	-506.00	261.78	250.75

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs

Table 7.F Estimated returns for various price/yield combinations, per acre  
Clearfield straight levee multi inlet rice  
Flood irrigated, 23 ac-in., Delta Area, Mississippi, 2014

PRODUCT			PERCENT										
			75	80	85	90	95	100	105	110	115	120	125
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT	YIELD	UNIT	dollars										
50	78.00	bu	-261 -369	-238 -346	-216 -323	-193 -301	-170 -278	-147 -255	-124 -232	-101 -209	-78 -186	-56 -163	-33 -141
60	93.60	bu	-204 -312	-177 -285	-150 -258	-122 -230	-95 -203	-67 -175	-40 -148	-12 -120	14 -93	41 -66	69 -38
70	109.20	bu	-148 -256	-116 -224	-84 -192	-52 -160	-20 -128	11 -96	43 -64	75 -32	107 -0	139 31	171 63
80	124.80	bu	-91 -199	-54 -162	-18 -126	18 -89	54 -53	91 -16	128 20	164 56	201 93	237 129	274 166
90	140.40	bu	-34 -142	6 -101	47 -60	88 -19	129 22	171 63	212 104	253 145	294 186	335 227	376 268
100	156.00	bu	22 -85	67 -40	113 5	159 51	205 97	250 142	296 188	342 234	387 279	433 325	479 371
110	171.60	bu	78 -28	129 21	179 71	229 121	280 172	330 222	380 272	430 323	481 373	531 423	581 473
120	187.20	bu	135 27	190 82	245 137	300 192	355 247	410 302	464 356	519 411	574 466	629 521	684 576
130	202.80	bu	192 84	251 144	311 203	370 262	430 322	489 381	549 441	608 500	667 560	727 619	786 678
140	218.40	bu	249 141	313 205	377 269	441 333	505 397	569 461	633 525	697 589	761 653	825 717	889 781
150	234.00	bu	306 198	374 266	443 335	511 403	580 472	648 541	717 609	786 678	854 746	923 815	991 883

The top number in each cell is Returns Above Direct Expenses.  
The bottom number in each cell is Returns Above Total Specified Expenses.  
Only the product listed has been varied to calculate net returns.  
Note: Cost of production estimates are based on 2013 input prices.

Table 8.A Estimated costs per acre  
 Clearfield straight levee-zero grade rice  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (10 gal)	appl	7.75	1.0000	7.75	_____
App by Air ( 5 gal)	appl	6.00	2.2500	13.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
HARVEST AIDS					
Aim 2EC	oz	6.25	1.0000	6.25	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	4.0000	90.40	_____
FUNGICIDES					
Stratego	pt	22.50	1.0000	22.50	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Newpath 2SL	oz	3.24	4.0000	12.96	_____
Clearpath	lb	49.11	0.5000	24.56	_____
Beyond	oz	3.76	1.2500	4.70	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	82.0000	10.58	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Clearfield	lb	0.99	70.0000	69.30	_____
Rice Seed CF(Levees)	lb	0.99	12.0000	11.88	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	4.5000	16.74	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.7500	33.25	_____
HAULING					
Haul Rice	bu	0.35	164.0000	57.40	_____
DRYING					
Dry Rice	bu	0.40	164.0000	65.60	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.4510	5.64	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	1.0500	9.53	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	4.4111	14.56	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	15.4779	51.07	_____
REPAIR & MAINTENANCE					
Implements	acre	7.06	1.0000	7.06	_____
Tractors	acre	2.26	1.0000	2.26	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	9.86	1.0000	9.86	_____
INTEREST ON OP. CAP.	acre	8.40	1.0000	8.40	_____
TOTAL DIRECT EXPENSES				634.57	_____
FIXED EXPENSES					
Implements	acre	14.40	1.0000	14.40	_____
Tractors	acre	13.74	1.0000	13.74	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	54.51	1.0000	54.51	_____
TOTAL FIXED EXPENSES				104.62	_____
TOTAL SPECIFIED EXPENSES				739.19	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 8.B Summary of estimated costs and returns per acre  
 Clearfield straight levee-zero grade rice  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	164.0000	961.04	_____
				-----	
TOTAL INCOME				961.04	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	23.75	1.0000	23.75	_____
HARVEST AIDS	acre	6.25	1.0000	6.25	_____
FERTILIZERS	acre	106.72	1.0000	106.72	_____
FUNGICIDES	acre	22.50	1.0000	22.50	_____
HERBICIDES	acre	65.33	1.0000	65.33	_____
INSECTICIDES	acre	13.31	1.0000	13.31	_____
SEED/PLANTS	acre	81.18	1.0000	81.18	_____
ADJUVANTS	acre	16.74	1.0000	16.74	_____
CUSTOM FERTILIZE	acre	33.25	1.0000	33.25	_____
HAULING	acre	57.40	1.0000	57.40	_____
DRYING	acre	65.60	1.0000	65.60	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	1.0500	9.53	_____
OPERATOR LABOR	hour	12.50	0.6270	7.84	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	22.8336	75.35	_____
REPAIR & MAINTENANCE	acre	24.92	1.0000	24.92	_____
INTEREST ON OP. CAP.	acre	8.40	1.0000	8.40	_____
				-----	
TOTAL DIRECT EXPENSES				634.57	_____
RETURNS ABOVE DIRECT EXPENSES				326.47	_____
TOTAL FIXED EXPENSES				104.62	_____
				-----	
TOTAL SPECIFIED EXPENSES				739.19	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				221.85	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 8.C Estimated resource use for field operations, per acre  
 Clearfield straight levee-zero grade rice  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	POWER UNIT	ALLOC LABOR	UNALL LABOR	
						-----hours-----				
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.08	
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15	
Rice Clearfield	lb					70.0000				
Cruiser Maxx Rice	lbseed					70.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04	
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed CF(Levees)	lb					12.0000				
Cruiser Maxx Rice	lbseed					12.0000				
App by Air (10 gal)	appl			1.00	Apr	1.0000				
Newpath 2SL	oz					4.0000				
Crop Oil Conc.(Pet.)	pt					2.0000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App Fert by Air	cwt			1.00	May	2.5000				
Urea, Solid (46% N)	cwt					2.5000				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Clearpath	lb					0.5000				
Crop Oil Conc.(Pet.)	pt					2.0000				
Aim 2EC	oz					1.0000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour							0.10		
App by Air ( 5 gal)	appl			0.25	Jun	0.2500				
Beyond	oz					1.2500				
Crop Oil Conc.(Pet.)	pt					0.5000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour							0.20		
App Fert by Air	cwt			1.00	Jun	1.5000				
Urea, Solid (46% N)	cwt					1.5000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour							0.20		
App by Air ( 5 gal)	appl			1.00	Jul	1.0000				
Stratego	pt					1.0000				
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour							0.20		
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.15	
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.00	
Handling & Storage				1.00	Aug					
HAND LABOR	hour							0.25		
Haul Rice	bu			1.00	Aug	164.0000				
Dry Rice	bu			1.00	Aug	164.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.13	
Flood Irr.	acre				Jan	1.0000			1.05	
TOTALS							0.62	0.62	2.71	0.56

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**



Table 8.D Estimated costs for field operations, per acre  
 Clearfield straight levee-zero grade rice  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Clearfield	lb	69.30						1.30	70.60		70.60
Cruiser Maxx Rice	lbseed	9.03						0.17	9.20		9.20
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed CF(Levees)	lb	11.88						0.22	12.10		12.10
Cruiser Maxx Rice	lbseed	1.55						0.03	1.58		1.58
App by Air (10 gal)	appl	7.75						0.15	7.90		7.90
Newpath 2SL	oz	12.96						0.24	13.20		13.20
Crop Oil Conc.(Pet.)	pt	7.44						0.14	7.58		7.58
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App Fert by Air	cwt	17.50						0.27	17.77		17.77
Urea, Solid (46% N)	cwt	56.50						0.88	57.38		57.38
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Clearpath	lb	24.56						0.38	24.94		24.94
Crop Oil Conc.(Pet.)	pt	7.44						0.12	7.56		7.56
Aim 2EC	oz	6.25						0.10	6.35		6.35
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	1.50						0.02	1.52		1.52
Beyond	oz	4.70						0.06	4.76		4.76
Crop Oil Conc.(Pet.)	pt	1.86						0.02	1.88		1.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	10.50						0.13	10.63		10.63
Urea, Solid (46% N)	cwt	33.90						0.42	34.32		34.32
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 5 gal)	appl	6.00						0.06	6.06		6.06
Stratego	pt	22.50						0.21	22.71		22.71
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	57.40						0.36	57.76		57.76
Dry Rice	bu	65.60						0.41	66.01		66.01
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre		51.07	9.86	9.53			0.99	71.45	54.51	125.96
TOTALS		492.03	75.35	24.92	33.87	0.00	8.40	634.57	104.62	739.19	

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

Table 8.E Estimated monthly income and expense flows per acre  
 Clearfield straight levee-zero grade rice  
 Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.04	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.00	1.50	8.50	0.00	0.00
HARVEST AIDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	0.00	0.00	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.82	33.90	0.00	0.00	0.00
FUNGICIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	36.07	24.56	4.70	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	10.58	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	81.18	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44	1.86	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	10.50	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.40	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.60	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	7.27	3.18	4.08	4.08	8.52	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	15.81	13.44	13.44	13.44	10.08	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	3.77	6.19	1.31	1.31	8.00	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	3.18	2.53	0.88	0.50	0.93	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	173.05	165.16	72.17	53.06	150.53	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-173.05	-165.16	-72.17	-53.06	810.51	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-182.62	-347.78	-419.95	-473.01	337.50	326.47

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs.

Table 8.F Estimated returns for various price/yield combinations, per acre  
Clearfield straight levee-zero grade rice  
Flood irrigated, 19 ac-in., Delta Area, Mississippi, 2014

			PERCENT										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
			dollars										
PERCENT	YIELD	UNIT											
50	82.00	bu	-212 -316	-188 -292	-164 -268	-140 -244	-116 -220	-92 -196	-68 -172	-44 -148	-20 -124	3 -100	27 -76
60	98.40	bu	-152 -257	-123 -228	-94 -199	-66 -170	-37 -141	-8 -113	20 -84	49 -55	78 -26	106 2	135 31
70	114.80	bu	-92 -197	-59 -163	-25 -130	8 -96	41 -62	75 -29	108 4	142 37	176 71	209 105	243 138
80	131.20	bu	-33 -137	5 -99	43 -60	82 -22	120 15	159 54	197 92	235 131	274 169	312 208	351 246
90	147.60	bu	26 -78	69 -34	113 8	156 51	199 94	242 138	285 181	329 224	372 267	415 311	458 354
100	164.00	bu	86 -18	134 29	182 77	230 125	278 173	326 221	374 269	422 317	470 366	518 414	566 462
110	180.40	bu	145 41	198 94	251 147	304 199	357 252	410 305	463 358	515 411	568 464	621 517	674 569
120	196.80	bu	205 100	263 158	320 216	378 273	436 331	493 389	551 446	609 504	666 562	724 619	782 677
130	213.20	bu	265 160	327 223	390 285	452 348	515 410	577 473	640 535	702 597	765 660	827 722	889 785
140	229.60	bu	325 220	392 287	459 354	526 422	594 489	661 556	728 624	795 691	863 758	930 825	997 893
150	246.00	bu	384 280	456 352	528 424	600 496	673 568	745 640	817 712	889 784	961 856	1033 928	1105 1000

The top number in each cell is Returns Above Direct Expenses.  
The bottom number in each cell is Returns Above Total Specified Expenses.  
Only the product listed has been varied to calculate net returns.  
Note: Cost of production estimates are based on 2013 input prices.

Table 9.A Estimated costs per acre  
 Clearfield hybrid straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (10 gal)	appl	7.75	1.0000	7.75	_____
App by Air ( 5 gal)	appl	6.00	1.2500	7.50	_____
App by Air ( 3 gal)	appl	5.00	0.5000	2.50	_____
FERTILIZERS					
Amm Sulfate (21% N)	cwt	17.75	0.3750	6.66	_____
DAP	cwt	25.75	0.3750	9.66	_____
Urea, Solid (46% N)	cwt	22.60	3.6700	82.94	_____
HERBICIDES					
Command 3ME	pt	17.11	1.0000	17.11	_____
Glyphosate 3lbs a.e	pt	2.00	3.0000	6.00	_____
Newpath 2SL	oz	3.24	4.0000	12.96	_____
Clearpath	lb	49.11	0.5000	24.56	_____
Aim 2EC	oz	6.25	1.0000	6.25	_____
Beyond	oz	3.76	1.2500	4.70	_____
INSECTICIDES					
Cruiser Maxx Rice	lbseed	0.12	29.2500	3.77	_____
Karate Z	oz	2.73	1.0000	2.73	_____
SEED/PLANTS					
Rice Clearfield Hyb	lb	6.12	25.0000	153.00	_____
Rice Seed CFH(Levee)	lb	6.12	4.2500	26.01	_____
ADJUVANTS					
Crop Oil Conc.(Pet.)	pt	3.72	4.5000	16.74	_____
CUSTOM FERTILIZE					
App Fert by Air	cwt	7.00	4.4200	30.94	_____
HAULING					
Haul Rice	bu	0.35	179.0000	62.65	_____
DRYING					
Dry Rice	bu	0.40	179.0000	71.60	_____
SURVEY & MARK LEVEES					
Survey & Mark Levees	acre	4.50	0.5000	2.25	_____
OPERATOR LABOR					
Tractors	hour	12.50	0.5281	6.60	_____
Harvesters	hour	12.50	0.1760	2.20	_____
IRRIGATE LABOR					
Special Labor	hour	9.06	2.3750	21.52	_____
HAND LABOR					
Special Labor	hour	9.06	0.2500	2.27	_____
Implements	hour	9.06	0.0926	0.84	_____
RICE MGT. LABOR					
Special Labor	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR					
	hour	12.49	0.5643	7.05	_____
DIESEL FUEL					
Tractors	gal	3.30	5.0192	16.57	_____
Harvesters	gal	3.30	2.9444	9.72	_____
Flood Irr.	gal	3.30	21.9949	72.59	_____
REPAIR & MAINTENANCE					
Implements	acre	7.14	1.0000	7.14	_____
Tractors	acre	2.57	1.0000	2.57	_____
Harvesters	acre	5.74	1.0000	5.74	_____
Flood Irr.	acre	11.97	1.0000	11.97	_____
INTEREST ON OP. CAP.	acre	10.40	1.0000	10.40	_____
TOTAL DIRECT EXPENSES				741.81	_____
FIXED EXPENSES					
Implements	acre	14.72	1.0000	14.72	_____
Tractors	acre	15.59	1.0000	15.59	_____
Harvesters	acre	21.97	1.0000	21.97	_____
Flood Irr.	acre	55.03	1.0000	55.03	_____
TOTAL FIXED EXPENSES				107.31	_____
TOTAL SPECIFIED EXPENSES				849.12	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 9.B Summary of estimated costs and returns per acre  
Clearfield hybrid straight levee rice  
Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Rice	bu	5.86	179.0000	1048.94	_____
				-----	
TOTAL INCOME				1048.94	_____
DIRECT EXPENSES					
CUSTOM SPRAY	acre	17.75	1.0000	17.75	_____
FERTILIZERS	acre	99.26	1.0000	99.26	_____
HERBICIDES	acre	71.58	1.0000	71.58	_____
INSECTICIDES	acre	6.51	1.0000	6.51	_____
SEED/PLANTS	acre	179.01	1.0000	179.01	_____
ADJUVANTS	acre	16.74	1.0000	16.74	_____
CUSTOM FERTILIZE	acre	30.94	1.0000	30.94	_____
HAULING	acre	62.65	1.0000	62.65	_____
DRYING	acre	71.60	1.0000	71.60	_____
SURVEY & MARK LEVEES	acre	2.25	1.0000	2.25	_____
HAND LABOR	hour	9.06	0.3426	3.11	_____
IRRIGATE LABOR	hour	9.06	2.3750	21.52	_____
OPERATOR LABOR	hour	12.50	0.7041	8.80	_____
RICE MGT. LABOR	hour	9.06	0.7000	6.34	_____
UNALLOCATED LABOR	hour	12.49	0.5643	7.05	_____
DIESEL FUEL	gal	3.30	29.9586	98.88	_____
REPAIR & MAINTENANCE	acre	27.42	1.0000	27.42	_____
INTEREST ON OP. CAP.	acre	10.40	1.0000	10.40	_____
				-----	
TOTAL DIRECT EXPENSES				741.81	_____
RETURNS ABOVE DIRECT EXPENSES				307.13	_____
TOTAL FIXED EXPENSES				107.31	_____
				-----	
TOTAL SPECIFIED EXPENSES				849.12	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				199.82	_____

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 9.C Estimated resource use for field operations, per acre  
 Clearfield hybrid straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	INPUT AMOUNT	IMPLEMENT	POWER UNIT	ALLOC LABOR	UNALL LABOR
							-----hours-----			
Field Cultivate Fld	32'	MFWD 190	0.046	2.00	Oct		0.09	0.09	0.09	0.08
Harrow - Folding	40'	MFWD 190	0.038	1.00	Oct		0.03	0.03	0.03	0.03
Grain Drill	24'	MFWD 190	0.078	1.00	Apr		0.07	0.07	0.15	0.07
Rice Clearfield Hyb	lb					25.0000				
Cruiser Maxx Rice	lbseed					25.0000				
Roller/Cultipacker	30'	MFWD 190	0.049	1.00	Apr		0.04	0.04	0.04	0.04
Spray (Broadcast)	60'	MFWD 190	0.028	1.00	Apr		0.02	0.02	0.04	0.02
Command 3ME	pt					1.0000				
Glyphosate 3lbs a.e	pt					3.0000				
Seed Levees				1.00	Apr					
Rice Seed CFH(Levee)	lb					4.2500				
Cruiser Maxx Rice	lbseed					4.2500				
App by Air (10 gal)	appl			1.00	Apr	1.0000				
Newpath 2SL	oz					4.0000				
Crop Oil Conc.(Pet.)	pt					2.0000				
App Fert by Air	cwt			0.75	May	0.7500				
Amm Sulfate (21% N)	cwt					0.3750				
DAP	cwt					0.3750				
App Fert by Air	cwt			1.00	May	2.6700				
Urea, Solid (46% N)	cwt					2.6700				
App by Air ( 5 gal)	appl			1.00	May	1.0000				
Clearpath	lb					0.5000				
Crop Oil Conc.(Pet.)	pt					2.0000				
Aim 2EC	oz					1.0000				
Rice Management				1.00	May					
RICE MGT. LABOR	hour								0.10	
App by Air ( 5 gal)	appl			0.25	Jun	0.2500				
Beyond	oz					1.2500				
Crop Oil Conc.(Pet.)	pt					0.5000				
Rice Management				1.00	Jun					
RICE MGT. LABOR	hour								0.20	
App Fert by Air	cwt			1.00	Jun	1.0000				
Urea, Solid (46% N)	cwt					1.0000				
Rice Management				1.00	Jul					
RICE MGT. LABOR	hour								0.20	
App by Air ( 3 gal)	appl			0.50	Jul	0.5000				
Karate Z	oz					1.0000				
Rice Management				1.00	Aug					
RICE MGT. LABOR	hour								0.20	
Header - Draper (SL)	25' Rigid	325 hp	0.176	1.00	Aug		0.17	0.17	0.17	0.15
Grain Cart Rice	700 bu	MFWD 190	0.055	0.20	Aug		0.01	0.01	0.01	0.00
Handling & Storage				1.00	Aug					
HAND LABOR	hour								0.25	
Haul Rice	bu			1.00	Aug	179.0000				
Dry Rice	bu			1.00	Aug	179.0000				
Disk Heavy	28'	MFWD 190	0.075	2.00	Sep		0.15	0.15	0.15	0.13
Flood Irr.	acre				Jan	1.0000	0.07	0.07	2.45	
TOTALS							0.70	0.70	4.12	0.56

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 9.D Estimated costs for field operations, per acre  
 Clearfield hybrid straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST	
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL			
-----dollars-----											
Field Cultivate Fld	32'		3.01	1.39	2.22			0.25	6.87	6.60	13.47
Harrow - Folding	40'		1.25	0.42	0.93			0.10	2.70	1.51	4.21
Grain Drill	24'		2.54	1.98	2.57			0.13	7.22	5.32	12.54
Rice Clearfield Hyb	lb	153.00						2.87	155.87		155.87
Cruiser Maxx Rice	lbseed	3.23						0.06	3.29		3.29
Roller/Cultipacker	30'		1.61	0.46	1.18			0.06	3.31	1.79	5.10
Spray (Broadcast)	60'		0.91	0.28	0.80			0.04	2.03	1.02	3.05
Command 3ME	pt	17.11						0.32	17.43		17.43
Glyphosate 3lbs a.e	pt	6.00						0.11	6.11		6.11
Seed Levees											
Rice Seed CFH(Levee)	lb	26.01						0.49	26.50		26.50
Cruiser Maxx Rice	lbseed	0.55						0.01	0.56		0.56
App by Air (10 gal)	appl	7.75						0.15	7.90		7.90
Newpath 2SL	oz	12.96						0.24	13.20		13.20
Crop Oil Conc.(Pet.)	pt	7.44						0.14	7.58		7.58
App Fert by Air	cwt	5.25						0.08	5.33		5.33
Amm Sulfate (21% N)	cwt	6.66						0.10	6.76		6.76
DAP	cwt	9.66						0.15	9.81		9.81
App Fert by Air	cwt	18.69						0.29	18.98		18.98
Urea, Solid (46% N)	cwt	60.34						0.94	61.28		61.28
App by Air ( 5 gal)	appl	6.00						0.09	6.09		6.09
Clearpath	lb	24.56						0.38	24.94		24.94
Crop Oil Conc.(Pet.)	pt	7.44						0.12	7.56		7.56
Aim 2EC	oz	6.25						0.10	6.35		6.35
Rice Management											
RICE MGT. LABOR	hour				0.91			0.01	0.92		0.92
App by Air ( 5 gal)	appl	1.50						0.02	1.52		1.52
Beyond	oz	4.70						0.06	4.76		4.76
Crop Oil Conc.(Pet.)	pt	1.86						0.02	1.88		1.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App Fert by Air	cwt	7.00						0.09	7.09		7.09
Urea, Solid (46% N)	cwt	22.60						0.28	22.88		22.88
Rice Management											
RICE MGT. LABOR	hour				1.81			0.02	1.83		1.83
App by Air ( 3 gal)	appl	2.50						0.02	2.52		2.52
Karate Z	oz	2.73						0.03	2.76		2.76
Rice Management											
RICE MGT. LABOR	hour				1.81			0.01	1.82		1.82
Header - Draper (SL)	25' Rigid		9.72	7.84	4.18			0.14	21.88	25.13	47.01
Grain Cart Rice	700 bu		0.36	0.16	0.26				0.78	0.51	1.29
Handling & Storage											
HAND LABOR	hour				2.27			0.01	2.28		2.28
Haul Rice	bu	62.65						0.39	63.04		63.04
Dry Rice	bu	71.60						0.45	72.05		72.05
Disk Heavy	28'		4.88	2.53	3.59			0.03	11.03	8.23	19.26
Flood Irr.	acre	2.25	74.60	12.36	22.48			1.58	113.27	57.20	170.47
TOTALS		558.29	98.88	27.42	46.82	0.00	10.40	741.81	107.31	849.12	

Note: Cost of production estimates are based on 2013 input prices.  
**Fertilization decisions should be based on soil tests.**

Table 9.E Estimated monthly income and expense flows per acre  
 Clearfield hybrid straight levee rice  
 Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

ITEM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-----dollars-----												
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1048.94	0.00
DIRECT EXPENSES												
CUSTOM SPRAY	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.00	1.50	2.50	0.00	0.00
FERTILIZERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.66	22.60	0.00	0.00	0.00
HERBICIDES	0.00	0.00	0.00	0.00	0.00	0.00	36.07	30.81	4.70	0.00	0.00	0.00
INSECTICIDES	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.00	2.73	0.00	0.00
SEED/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	179.01	0.00	0.00	0.00	0.00	0.00
ADJUVANTS	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44	1.86	0.00	0.00	0.00
CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	7.00	0.00	0.00	0.00
HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	0.00
DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.60	0.00
SURVEY & MARK LEVEES	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
LABOR	3.15	0.00	0.00	0.00	0.00	0.00	12.22	5.44	6.34	6.34	9.74	3.59
LEASE *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL	4.26	0.00	0.00	0.00	0.00	0.00	22.56	18.82	18.82	18.82	10.72	4.88
REPAIR & MAINTENANCE	1.81	0.00	0.00	0.00	0.00	0.00	4.56	6.72	1.84	1.84	8.12	2.53
INTEREST ON OP. CAP.	0.35	0.00	0.00	0.00	0.00	0.00	5.16	2.73	0.81	0.30	1.02	0.03
TOTAL DIRECT EXPENSES	9.57	0.00	0.00	0.00	0.00	0.00	280.80	178.56	65.47	32.53	163.85	11.03
NET INCOME	-9.57	0.00	0.00	0.00	0.00	0.00	-280.80	-178.56	-65.47	-32.53	885.09	-11.03
NET INCOME TO DATE	-9.57	-9.57	-9.57	-9.57	-9.57	-9.57	-290.37	-468.93	-534.40	-566.93	318.16	307.13

Note: Cost of production estimates are based on 2013 input prices.

**Fertilization decisions should be based on soil tests.**

\* Lease costs are based on hourly usage costs.



Table 9.F Estimated returns for various price/yield combinations, per acre  
Clearfield hybrid straight levee rice  
Flood irrigated, 27 ac-in., Delta Area, Mississippi, 2014

			-----PERCENT-----										
PRODUCT			75	80	85	90	95	100	105	110	115	120	125
-----			-----PRODUCT PRICE-----										
Rice			4.39	4.68	4.98	5.27	5.56	5.86	6.15	6.44	6.73	7.03	7.32
PERCENT YIELD UNIT			-----dollars-----										
50	89.50	bu	-280 -388	-254 -361	-228 -335	-202 -309	-176 -283	-149 -257	-123 -230	-97 -204	-71 -178	-44 -152	-18 -125
60	107.40	bu	-215 -323	-184 -291	-152 -260	-121 -228	-89 -197	-58 -165	-26 -134	4 -102	35 -71	67 -39	98 -8
70	125.30	bu	-150 -257	-113 -221	-77 -184	-40 -147	-3 -111	32 -74	69 -37	106 -0	143 35	179 72	216 109
80	143.20	bu	-85 -192	-43 -150	-1 -108	40 -66	82 -24	124 17	166 59	208 100	250 142	292 184	334 226
90	161.10	bu	-20 -127	26 -80	74 -33	121 14	168 61	215 108	262 155	310 202	357 250	404 297	451 344
100	179.00	bu	44 -62	97 -9	149 42	202 94	254 147	307 199	359 252	412 304	464 357	516 409	569 462
110	196.90	bu	110 2	167 60	225 118	283 175	340 233	398 291	456 348	513 406	571 464	629 521	686 579
120	214.80	bu	175 67	238 130	301 193	364 256	426 319	489 382	552 445	615 508	678 571	741 634	804 697
130	232.70	bu	240 133	308 201	376 269	444 337	513 405	581 473	649 542	717 610	785 678	854 746	922 814
140	250.60	bu	305 198	378 271	452 345	525 418	599 491	672 565	746 638	819 712	892 785	966 859	1039 932
150	268.50	bu	370 263	449 342	528 420	606 499	685 578	764 656	842 735	921 814	1000 892	1078 971	1157 1050

The top number in each cell is Returns Above Direct Expenses.  
The bottom number in each cell is Returns Above Total Specified Expenses.  
Only the product listed has been varied to calculate net returns.  
Note: Cost of production estimates are based on 2013 input prices.



## APPENDIX

Appendix Table 1. Tractors/Harvesters: estimated purchase price, annual use, useful life, fuel use, and direct and fixed cost per hour, Mississippi, 2014

Item Name	Size	Purchase Price	Annual Use	Useful Life	Fuel Use	Labor	Fuel	R&M	Total Direct	Fixed	Total Cost
		dollars	hours	years	gal/hr	-----\$/hour-----					
Combine (250-299 hp)	265 hp	274,000	300	8	13.64	12.50	45.01	28.54	86.05	109.25	195.31
Combine (300-349 hp)	325 hp	313,000	300	8	16.73	12.50	55.20	32.60	100.31	124.81	225.12
Combine (350-399 hp)	355 hp	344,000	300	8	18.27	12.50	60.29	35.83	108.62	137.17	245.79
Combine (400-449 hp)	425 hp	356,000	300	8	21.87	12.50	72.19	37.08	121.77	141.95	263.73
Combine (450-499hp)	475 hp	378,000	300	8	24.44	12.50	80.68	39.37	132.55	150.72	283.28
Cotton Stripper	173 hp	166,000	200	8	8.08	12.50	26.66	25.93	65.10	99.29	164.39
Tractor( 20-39hp)CB	MFWD 30	29,900	600	8	1.54	12.50	5.09	0.93	18.52	5.43	23.95
Tractor( 20-39hp)RB	MFWD 30	17,700	600	8	1.54	12.50	5.09	0.55	18.14	3.21	21.36
Tractor( 40-59hp)CB	2WD 50	35,100	600	8	2.57	12.50	8.49	1.09	22.08	6.37	28.46
Tractor( 40-59hp)CB	MFWD 50	37,500	600	8	2.57	12.50	8.49	1.17	22.16	6.81	28.97
Tractor( 40-59hp)RB	2WD 50	19,300	600	8	2.57	12.50	8.49	0.60	21.59	3.50	25.10
Tractor( 40-59hp)RB	MFWD 50	27,700	600	8	2.57	12.50	8.49	0.86	21.85	5.03	26.88
Tractor( 60-89hp)CB	2WD 75	43,400	600	8	3.86	12.50	12.73	1.35	26.59	7.88	34.47
Tractor( 60-89hp)CB	MFWD 75	49,200	600	8	3.86	12.50	12.73	1.53	26.77	8.93	35.71
Tractor( 60-89hp)RB	2WD 75	32,200	600	8	3.86	12.50	12.73	1.00	26.24	5.84	32.09
Tractor( 60-89hp)RB	MFWD 75	40,600	600	8	3.86	12.50	12.73	1.26	26.50	7.37	33.88
Tractor( 90-119hp)CB	2WD 105	62,100	600	8	5.40	12.50	17.83	1.94	32.27	11.27	43.55
Tractor( 90-119hp)CB	MFWD 105	73,400	600	8	5.40	12.50	17.83	2.29	32.62	13.33	45.95
Tractor( 90-119hp)RB	2WD 105	50,200	600	8	5.40	12.50	17.83	1.56	31.90	9.11	41.02
Tractor( 90-119hp)RB	MFWD 105	55,700	600	8	5.40	12.50	17.83	1.74	32.07	10.11	42.19
Tractor(120-139hp)CB	2WD 130	95,400	600	8	6.69	12.50	22.08	2.98	37.56	17.32	54.88
Tractor(120-139hp)CB	MFWD 130	106,000	600	8	6.69	12.50	22.08	3.31	37.89	19.25	57.14
Tractor(140-159hp)CB	2WD 150	130,000	600	8	7.72	12.50	25.47	4.06	42.04	23.60	65.65
Tractor(140-159hp)CB	MFWD 150	137,000	600	8	7.72	12.50	25.47	4.28	42.26	24.88	67.14
Tractor(160-179hp)CB	MFWD 170	148,000	600	8	8.75	12.50	28.87	4.62	46.00	28.19	74.19
Tractor(180-199hp)CB	MFWD 190	160,000	600	8	9.77	12.50	32.27	5.00	49.77	30.47	80.25
Tractor(200-249hp)CB	MFWD 225	218,000	600	8	11.58	12.50	38.21	6.81	57.53	41.52	99.05
Tractor(200-249hp)CB	Track 225	268,000	600	8	11.58	12.50	38.21	8.37	59.09	51.05	110.14
Tractor(250-349hp)CB	4WD 300	269,000	600	8	15.44	12.50	50.95	8.40	71.86	51.24	123.10
Tractor(250-349hp)CB	MFWD 300	242,000	600	8	15.44	12.50	50.95	7.56	71.02	46.09	117.11
Tractor(250-349hp)CB	Track 300	273,000	600	8	15.44	12.50	50.95	8.53	71.98	52.00	123.99
Tractor(350-449hp)CB	4WD 400	290,000	600	8	20.58	12.50	67.94	9.06	89.50	55.24	144.74
Tractor(350-449hp)CB	Track 400	340,000	600	8	20.58	12.50	67.94	10.62	91.06	64.76	155.83
Tractor(450-550hp)CB	4WD 500	346,000	600	8	25.73	12.50	84.92	10.81	108.24	65.91	174.15
Tractor(450-550hp)CB	Track 500	391,000	600	8	25.73	12.50	84.92	12.21	109.64	74.48	184.13
Utility Vehicle	800 CC	7,500	200	8	0.70	12.50	2.31	1.17	15.98	4.48	20.46
Utility Vehicle-mule	600 CC	6,200	200	8	0.50	12.50	1.65	0.96	15.11	3.70	18.82

## Notes:

Labor: Includes allocated labor from power unit.

Total Direct: Does not include interest on operating capital.

CB = Cab, RB = Roll Bar

Appendix Table 2. Self-propelled machines: estimated purchase price, annual use, useful life, fuel use, performance rate, and direct and fixed cost per acre, Mississippi, 2014

Item Name	Size	Purchase Price	Annual Use	Useful Life	Fuel Use	Perf Rate	Labor	Fuel	R&M	Total Direct	Fixed	Total Cost
		dollars	hours	years	gal/hr	hr/ac	-----\$/acre-----					
Backhoe	2WD Cab	73,000	0	0	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00
Cotton Picker	4R-30(350)	350,000	200	8	18.01	0.327	7.05	19.46	17.90	44.42	68.53	112.96
Cotton Picker	4R-38(255)	267,000	200	8	13.12	0.257	5.55	11.16	10.75	27.47	41.16	68.64
Cotton Picker	4R-38(350)	406,000	200	8	18.01	0.257	5.55	15.32	16.35	37.23	62.59	99.83
Cotton Picker	4R2x1(350)	413,000	200	8	18.01	0.172	3.71	10.24	11.11	25.07	42.56	67.64
Cotton Picker	6R-30(355)	465,000	200	8	18.27	0.218	4.70	13.16	15.85	33.72	60.70	94.42
Cotton Picker	6R-38(355)	478,000	200	8	18.27	0.172	3.71	10.39	12.86	26.97	49.26	76.23
Cotton Picker/Module	4R-38(365)	515,000	200	8	18.78	0.257	5.55	15.98	20.74	42.28	79.40	121.68
Cotton Picker/Module	6R-30(365)	608,000	200	8	18.78	0.218	4.70	13.53	20.73	38.97	79.36	118.34
Cotton Picker/Module	6R-30(500)	672,000	200	8	25.73	0.218	4.70	18.53	22.91	46.15	87.72	133.88
Cotton Picker/Module	6R-38(365)	571,000	200	8	18.78	0.172	3.71	10.68	15.37	29.77	58.84	88.62
Cotton Picker/Module	6R-38(500)	672,000	200	8	25.73	0.172	3.71	14.63	18.09	36.44	69.25	105.70
Dry Applicator SP	70'300cuft	270,000	350	8	16.98	0.015	0.25	0.84	0.21	1.32	1.39	2.71
Sprayer 110Gal	30' 50hp	43,300	350	8	2.41	0.035	0.60	0.28	0.08	0.96	0.52	1.48
Sprayer 300-450gal	60' 125hp	103,000	350	8	5.66	0.017	0.30	0.32	0.09	0.72	0.62	1.34
Sprayer 300-450gal	80' 125hp	103,000	350	8	6.43	0.013	0.22	0.28	0.07	0.57	0.46	1.04
Sprayer 600-750gal	60' 175hp	172,000	350	8	9.00	0.017	0.30	0.52	0.16	0.98	1.03	2.02
Sprayer 600-825gal	80' 175hp	174,000	350	8	11.81	0.013	0.22	0.51	0.12	0.86	0.78	1.64
Sprayer 600-825gal	90' 250hp	240,000	350	8	12.73	0.011	0.20	0.49	0.15	0.84	0.96	1.80
Sprayer 800gal	100' 250hp	242,000	350	8	14.15	0.010	0.18	0.49	0.13	0.81	0.87	1.68
Sprayer 800gal	80' 250hp	237,000	350	8	12.86	0.013	0.22	0.56	0.16	0.95	1.07	2.02
Sprayer 1000-1400gal	90' 275hp	286,000	350	8	14.15	0.010	0.18	0.49	0.16	0.83	1.03	1.87
Sprayer 1000gal	100' 300hp	288,000	350	8	15.44	0.010	0.18	0.53	0.16	0.88	1.04	1.92
Sprayer 1200+gal	120' 300hp	289,000	350	8	15.44	0.008	0.15	0.44	0.13	0.73	0.87	1.60
Utility Vehicle	20'	8,830	200	8	0.70	0.052	0.90	0.12	0.07	1.09	0.27	1.37
Utility Vehicle	75"ropewic	8,750	200	8	0.50	0.170	2.90	0.28	0.23	3.42	0.89	4.31

Notes:

Labor: includes allocated labor plus any additional labor from self-propelled machine.

Direct: Does not include interest on operating capital.













Appendix Table 3. Towed equipment: estimated purchase price, annual use, useful life, performance rate, and direct and fixed cost per acre, Mississippi, 2014 (continued)

Table with columns: Item Name, Size, Power Unit, Purchase Price, Annual Use, Useful Life, Perf Rate, Labor, Fuel, ---R&M--- Imp. P.U. Direct, Total Fixed Imp. P.U. Cost. Rows include items like Plant - TwinRow, Roller/Cultipacker, Rotary Cutter, Row Cond & Inc-Fold, etc.

(continued)

Appendix Table 3. Towed equipment: estimated purchase price, annual use, useful life, performance rate, and direct and fixed cost per acre, Mississippi, 2014

Item Name	Size	Power Unit	Purchase Price	Annual Use	Useful Life	Perf Rate	Labor	Fuel	---R&M---		Total Direct	--Fixed--		Total Cost
									Imp.	P.U.		Imp.	P.U.	
			dollars	hours	years	hr/ac	-----\$/acre-----							
Subsoiler	5 shank	MFWD 225	7,870	100	15	0.122	1.52	4.67	0.32	0.83	7.36	0.75	5.08	13.19
Subsoiler low-till	6 shank	MFWD 225	10,500	100	15	0.102	1.27	3.90	0.35	0.69	6.23	0.84	4.24	11.32
Subsoiler low-till	8 shank	MFWD 225	19,600	100	15	0.076	0.95	2.92	0.50	0.52	4.90	1.18	3.17	9.26

Notes:

Labor: Includes labor from Power unit plus additional labor from the implement.

Total Direct: Does not include interest on operating capital.

HB = Hooded Boom, HD = Hooded Direct

Appendix Table 4. Operating inputs: estimated prices, Mississippi, 2014

ITEM NAME	UNIT	PRICE	ITEM NAME	UNIT	PRICE
		dollars			dollars
ADJUVANTS			Folicur 3.6	oz	1.08
Crop Oil Conc.(Pet.)	pt	3.72	Headline EC	oz	2.81
Crop Oil Conc.(Veg.)	pt	4.68	Headline SC	oz	2.99
Drift/Defoamer	pt	5.27	Manzate 75 DF	lb	5.25
Spreader Sticker	pt	3.54	Moncut 70 DF	lb	24.85
Surfactant	pt	3.68	Prevail	lb	28.25
CLEANING			Provost	oz	2.01
Cleaning Peanuts	ton	18.00	Quadris	oz	2.53
CROP CONSULTANT			Quilt	pt	19.55
Crop Consultant	acre	7.00	Quilt XCEL	pt	26.16
Rice Consultant	acre	7.00	Ridomil Gold	oz	6.22
CUSTOM FERTILIZE			Ridomil Gold PC GR	lb	2.42
App Fert by Air	cwt	7.00	Rovral 4F	pt	16.88
App Fert by Air(Min)	appl	7.00	Stiletto	oz	0.56
Custom Apply Fert	acre	7.50	Stratego	pt	22.50
CUSTOM LIME			Stratego YLD	oz	4.46
Lime (Spread)	ton	48.00	Terrachlor 2EC	pt	1.87
CUSTOM PLANT			Tilt 3.6 EC	oz	0.90
Custom Plant Air	cwt	7.00	Tilt/ Bravo SE	oz	0.37
Custom Plant Ground	acre	13.00	Uniform	oz	4.95
CUSTOM SPRAY			Vitavax RTU-Thiram	oz	0.35
App by Air ( 2 gal)	appl	4.00	GINNING		
App by Air ( 3 gal)	appl	5.00	Gin & Haul	lb	0.11
App by Air ( 5 gal)	appl	6.00	GROWTH REGULATORS		
App by Air (10 gal)	appl	7.75	Early Harvest PGR	oz	1.55
Custom Spray Ground	acre	7.00	Mepex	oz	0.08
Custom Spray Self Pr	acre	6.25	Mepex Gin Out	oz	0.14
Custom Spray Tractor	acre	7.50	Mepichlor 4.2%	oz	0.08
DRYING			Mepiquat	oz	0.10
Dry Corn	bu	0.19	Mepiquat Chloride	oz	0.08
Dry Grain Sorghum	cwt	0.25	Mepiquat Extra	oz	0.08
Dry Peanuts	ton	24.00	Pentia	pt	6.09
Dry Rice	bu	0.40	Pix Plus	oz	0.15
ERADICATION FEE			Stance	oz	1.18
Eradication	acre	1.00	SuperBoll	pt	3.00
FERTILIZERS			HARVEST AIDS		
Amm Sulfate (21% N)	cwt	17.75	Adios	oz	1.29
Amm Sulfate dry/mix	lb	0.20	Aim 2EC	oz	6.25
Boron 15G	lb	0.75	Ammonium Sulfate	lb	0.20
Boron Plus	pt	4.25	CottonQuik	pt	4.25
DAP	cwt	25.75	Def 6	pt	8.17
Fert 10-34-0	cwt	28.25	Def/Folex	pt	8.63
Fert 11-37-0	cwt	33.50	Defol 3	gal	3.45
Fert 30-0-0-5	cwt	18.00	Defol 5	gal	5.52
Fert 41-0-0-4	cwt	20.50	Defol 750	pt	1.26
Lime	ton	38.00	Dropp SC	oz	1.46
Phosphorus(46% P2O5)	cwt	24.00	ET	pt	44.69
Potash (60% K2O)	cwt	23.75	Ethephon 6E	pt	3.00
Sulfur 90%	lb	0.30	Finish 6	pt	8.44
Sulfur Plus	pt	2.60	First Pick	pt	3.12
SuperMax AMS	pt	2.70	Folex 6EC	pt	9.08
UAN (32% N)	cwt	19.50	Freefall SC	oz	1.41
UAN + Sulfur (28%)	cwt	19.50	Ginstar EC	pt	26.86
Urea, Solid (46% N)	cwt	22.60	Gramoxone SL	oz	0.22
Zinc Plus	pt	3.00	Paraquat	oz	0.22
Zinc Sulfate 31%	lb	0.50	Prep	pt	3.25
FUNGICIDES			Sharpen	oz	5.16
Abound	pt	28.50	Shed-a-leaf	gal	3.60
Allegiance Flowable	pt	58.75	Sodium Chlorate 3L	gal	3.45
Apron Maxx RTA	oz	0.74	Sodium Chlorate 5L	gal	5.52
Apron Maxx RTA+Moly	pt	13.63	TDZ SC	oz	1.41
Apron XL LS	oz	7.93	Thidiazuron 4lb	oz	1.41
Artisan	oz	0.96	Tribufos 6lb	pt	8.63
Bravo Ultrex	lb	5.80	HAULING		
Bravo Weather Stick	pt	4.29	Haul Corn	bu	0.23
Captan 50 WP	lb	6.00	Haul Peanuts	ton	14.50
Cotton Seed Trt.	acre	20.00	Haul Rice	bu	0.35
CruiserMaxx	oz	4.07	Haul Sorghum	bu	0.25
Dithane F-45	qt	8.63	Haul Soybeans	bu	0.27
Dithane Rainshield	lb	2.84	Haul Wheat	bu	0.26
Enable 2F	oz	1.95			

(continued)

Appendix Table 4. Operating inputs: estimated prices, Mississippi, 2014(continued)

ITEM NAME	UNIT	PRICE	ITEM NAME	UNIT	PRICE
		dollars			dollars
HERBICIDES			Grandstand R	qt	28.38
2,4-D Amine 4	pt	2.94	Guardsman Max	pt	6.71
2,4-D Weedar 64	pt	2.28	Halex GT	pt	5.87
AAtrex 4L	pt	2.22	Halomax	oz	18.50
AAtrex NINE-0	lb	4.22	Harmony Extra SG	oz	11.80
Accent Q	oz	32.47	Harmony Extra XP	oz	14.40
Aim 2EC	oz	6.25	Harness XTRA	pt	6.28
Assure II	oz	0.70	Hoelon 3EC	pt	11.03
Atrazine 4L	pt	1.97	Impact	oz	16.83
Atrazine 90DF	lb	4.64	Karmex XP	lb	6.50
Axial XL	oz	0.98	Lariat	qt	7.46
Axiom 68DF	oz	1.65	Laudis	oz	4.88
Banvel	pt	7.69	Layby Pro	qt	14.27
Basagran	pt	11.88	Lexar	pt	6.54
Basis	oz	17.95	Liberty 280	oz	0.63
Beyond	oz	3.76	Linex 4L	pt	9.99
Bicep II Magnum	qt	11.22	Londax 60DF	oz	16.25
Bicep Lite Magnum	pt	7.12	Lorox 50DF	lb	18.70
Blazer Ultra	pt	9.37	Makaze	pt	1.88
Bolero 8EC	pt	7.25	MSMA 6.6	pt	3.16
Boundary 6.5 EC	9.37	9.37	MSMA6 Plus	pt	2.63
Buccaneer Plus	pt	2.19	Newpath 2SL	oz	3.24
Bullet	pt	3.73	Osprey	oz	3.08
Butyrac 175 (2,4-D)	pt	3.24	Outlook	pt	14.34
Butyrac 200 (2,4-DB)	pt	3.92	Paraquat	oz	0.22
Cadre	oz	3.52	Parazone 3SL	oz	0.26
Callisto 4SC	oz	5.28	Parrlay	pt	8.13
Canopy 75%	oz	2.50	Peak Accu Pak	oz	14.46
Canopy EX	oz	7.38	Permit 75 DF	oz	19.25
Caparol 4L	pt	2.68	Poast 1.53	pt	11.26
Capreno	oz	5.71	Poast Plus	pt	8.41
Celebrity Plus	lb	84.50	Prefix	pt	6.13
Clarity	pt	10.19	Propimax EC	pt	18.13
Classic	oz	15.28	Prowl 3.3 EC	pt	5.51
Clearpath	lb	49.11	Prowl H20	pt	5.04
Clincher SF	oz	2.15	Pursuit 2S	oz	2.98
Cobra 2EC	oz	1.45	Python WDG	oz	12.55
Command 3ME	pt	17.11	Quinstar	lb	44.50
Cornerstone Plus	pt	1.56	Raptor	oz	4.05
Cotoran 4L	pt	5.80	Reflex 2LC	pt	7.51
Cotton Pro	pt	3.44	Regiment 80WP	oz	38.57
Credit Extra	pt	1.80	Remedy Ultra	pt	8.22
Direx 4L	pt	3.74	Resolve SG	oz	7.95
Diuron 4L	pt	3.49	Resource .86EC	pt	27.09
Diuron 80 DF	lb	4.88	Ricebeaux	pt	5.37
Diuron 80%	lb	4.88	RicePro	pt	4.70
Dual II Magnum	pt	13.57	Riceshot	pt	3.62
Dual Magnum	pt	12.62	Ricestar HT	pt	21.20
Duet	pt	4.99	Rifel	pt	8.24
Envoke	oz	88.37	Roundup Power Max	oz	0.19
Evik DF 80W	lb	10.60	Roundup PowerMax	pt	3.00
Exceed	oz	10.71	Roundup WeatherMax	oz	0.25
Expert	pt	4.16	Roundup WeatherMax	pt	4.01
Facet L	pt	12.72	Salvo	pt	4.36
Finesse	oz	14.16	Scepter 70 DG	oz	3.99
First Rate	oz	37.80	Select Max	pt	11.94
First Shot	oz	7.68	Sequence	pt	5.07
Flexstar	pt	11.37	Simazine 4L	pt	2.57
Frontier 6.0	oz	0.63	Stalwart	pt	6.56
Fultime	pt	5.21	Stam 80 EDF	lb	7.95
Fusilade DX	oz	1.15	Stam M4	qt	7.74
Fusion	pt	27.38	Staple LX	oz	8.55
Glyfos	pt	1.66	Steadfast	oz	17.20
Glyfos Xtra	pt	1.44	Sterling Blue	pt	9.81
Glyphosate 3lbs a.e	pt	2.00	Storm	pt	11.09
Glyphosate 3lbs a.e	oz	0.13	Strada WG	oz	6.30
Glystar Plus	pt	1.56	Strongarm	oz	51.20
Goal 2XL	pt	10.00	Superwham	qt	8.31
Gramonone SL 2.0	oz	0.22			(continued)

Appendix Table 4. Operating inputs: estimated prices, Mississippi, 2014

ITEM NAME	UNIT	PRICE	ITEM NAME	UNIT	PRICE
		dollars			dollars
Suprend	lb	12.74	Malathion 5E	pt	4.76
Surpass EC	qt	25.00	Malathion 8E	pt	5.50
Synchrony XP	oz	10.98	Methyl Parathion 4	pt	5.79
Touchdown Total	qt	5.93	Monitor 4	pt	16.33
Treflan 4D	pt	3.34	Mustang Max	oz	1.60
Tricor DF	lb	14.75	Oberon 4 SC	pt	76.19
Trifluralin 4EC	pt	3.28	Orthene 90S	lb	6.50
Valor SX	oz	5.49	Pennacap-M	pt	6.71
Valor XLT	oz	4.06	Phorate	lb	3.00
Verdict	oz	1.51	Pounce 25WP	lb	12.77
Zidua	oz	7.27	Prolex	oz	2.62
Zorial Rapid 80DF	lb	13.99	Respect .8EC	pt	33.79
INOCULANT			Sevin 4F	pt	6.01
Nitrastick	lbseed	0.02	Sevin 80S	lb	7.35
Nitro Fix	lbseed	0.03	Sevin XLR Plus	qt	12.39
Optimize LIFT	oz	0.54	Sniper	oz	1.05
INSECT SCOUTING			Steward	pt	29.30
Insect Scouting	acre	7.00	Temik 15G Grit	lb	4.00
INSECTICIDES			Temik 15G Gypsum	lb	4.00
Acephate 90%	lb	6.68	Thimet 20-G Lock N L	lb	3.50
Acephate 90SP	lb	6.85	Thionex 3 EC	pt	4.46
Acramite-4SC	oz	1.91	Thionex 50W	lb	10.51
Asana .66 XL	oz	0.72	Tombstone Helios	pt	43.75
Aztec 2.1% G	lb	3.64	Tracer 4SC	oz	8.17
Baythroid XL	oz	2.15	Trimax Pro	oz	1.85
Bidrin 8WM	oz	0.98	Tundra	oz	0.78
Bidrin XP	oz	0.78	Vydate C-LV	oz	0.73
Bifenthrin	oz	0.78	Zeal Miticid I	oz	17.83
Bifenture 2EC	pt	12.50	Zephyr	oz	0.78
Brigade EC	pt	14.01	IRRIGATION SUPPLIES		
Brigade WSB	lb	22.22	Roll-Out Pipe	ft	0.26
Capture 2EC	oz	1.76	SEED/PLANTS		
Capture LFR	oz	2.15	Corn Seed BtRR	thous	3.21
Carbaryl 4L	pt	5.27	Corn Seed Conv.	thous	2.53
Carbine 50WG	oz	5.25	Corn Seed RR2	thous	3.05
Centric 40WG	oz	4.70	Corn Seed VT3	thous	3.48
Comite 1l	pt	8.21	Corn Seed VT3Pro	thous	3.45
Confirm 2F	oz	2.06	Cotton Seed B2RF	thous	0.72
Counter 15G	lb	2.55	Cotton Seed LLB2	thous	1.17
Cruiser Maxx Rice	lbseed	0.129	Peanut Seed	lb	0.74
Curacron 8E	pt	10.78	Rice Clearfield	lb	0.99
Cypermethrin	oz	0.55	Rice Clearfield Hyb	lb	6.12
Denim 0.16 EC	pt	32.63	Rice Conv. Hybrid	lb	5.80
Diamond .83EC	pt	14.83	Rice Seed (Levees)	lb	0.44
Dimethoate 4E	pt	6.24	Rice Seed CF(Levees)	lb	0.99
Dimilin 2L	oz	2.02	Rice Seed CFH(Levee)	lb	6.12
Dipel DF	lb	12.25	Rice Seed Conv.	lb	0.44
Dipel ES	pt	4.63	Sorghum Concept	lb	2.11
Discipline 2 EC	oz	0.78	Soybean Seed LL	lb	1.03
Endigo ZC	pt	26.88	Soybean Seed RR2	lb	1.11
Fanfare 2EC	oz	0.78	Wheat Seed Private	lb	0.37
Force 3G	lb	6.25	SURVEY & MARK LEVEES		
Furadan 4F	pt	9.81	Survey & Mark Levees	acre	4.50
Furadan 4FLFR	pt	9.81	Survey & Mark Levees	acre	4.50
Gaicho 600	oz	5.86	TECHNOLOGY FEE		
Hero	pt	22.50	B2 Cot Tech Fee	thous	0.76
Holster	pt	14.38	B2 Cot Tech Fee	cap/ac	31.91
Imidan 70 WSB	oz	0.74	B2RF Cot Tech Fee	thous	1.49
Incidental Pest Trt	acre	12.00	B2RF Cot Tech Fee	cap/ac	62.69
Intrepid 2F	oz	1.84	LLB2 Cot Tech Fee	thous	0.76
Intruder 70WSP	oz	9.65	RF Cot Tech Fee	thous	1.04
Karate Z	oz	2.73	RF Cot Tech Fee	cap/ac	43.66
Kelthane MF 4EC	pt	5.03	WRF Cot Tech Fee	thous	1.45
Lannate LV	pt	9.72	WS Cotton Tech Fee	cap/ac	24.00
Lannate SP	oz	1.68			
Larvin 3.2	oz	0.60			
Leverage 2.7	oz	1.61			
Lorsban 15G	lb	2.15			
Lorsban 4E	pt	5.63			

Appendix Table 5. Estimated fuel prices  
and interest rates, Mississippi, 2014

ITEM NAME	UNIT	PRICE
dollars		
FUEL TYPES		
Diesel Fuel	gal	3.30
Gasoline	gal	3.30
LP Gas	gal	1.59
INTEREST RATES		
Short-term	%	3.75
Intermediate-term	%	4.50

Appendix Table 6. Labor types, wage rates and unallocated labor  
multipliers for crop enterprises, Mississippi, 2014

Item name	Unit	Wage Rate
OPERATOR LABOR	hour	12.50
IRRIGATE LABOR	hour	9.06
HAND LABOR	hour	9.06
HAND. & STOR. LABOR	hour	9.06
RICE MGT. LABOR	hour	9.06
CROP ENTERPRISE	UNALLOCATED LABOR MULTIPLIERS (%)	
Corn		90
Cotton		80
Grain Sorghum		90
Peanuts		80
Rice		90
Soybeans		90
Wheat		80



Appendix Table 7. Futures contract prices, basis levels, forward contract prices, and loan rates used in row crop budgets, Mississippi, 2014

	Unit	Futures Contract Month	Futures Contract Price <sup>a</sup>	Basis <sup>b</sup>	Forward Contract Price <sup>c</sup>	Loan Rate <sup>d</sup>	Budget Price <sup>e</sup>
Corn	bu	Dec '14	4.80	-0.2760	4.53	2.09	4.53
Cotton Lint	lb	Dec '14	0.800	-0.0147	0.785	.520	0.79
Cottonseed	lb						0.107 <sup>f</sup>
Grain Sorghum	bu				4.30	3.60	4.30
Peanuts	ton				550.00	355.00	550.00
Soybeans	bu	Nov '14	11.68	-0.2710	11.41	5.21	11.41
Rice	bu	Sep '14	6.62	-0.7510	5.86	3.02	5.86
Wheat	bu	Jul '14	6.93	-0.6441	6.29	2.69	6.29

<sup>a</sup> Average of the futures contract month closings in October.

<sup>b</sup> The basis is computed by subtracting the 2001-2013 average near futures contract month closings in October from the daily spot cash prices reported in October.  
Sources: Agricultural Marketing Service, Market News, USDA.

<sup>c</sup> The forward contract price for cotton, soybeans, corn, wheat, and rice is the futures contract price plus the basis. The forward contract price for grain sorghum is 95% of the forward contract price for corn. The forward contract price for peanuts is estimated from a poll of industry peanut buyers.

<sup>d</sup> Average Mississippi loan rate for the 2013 crop year for soybeans, corn, grain sorghum, and wheat. 2013 national average loan rate for cotton. 2013 Mississippi stored loan rate for long grain rice. 2013 national average loan rate for peanuts.

<sup>e</sup> Price used in the 2014 MAFES Planning Budgets.

<sup>f</sup> Cottonseed price is the marketing year average price averaged over the years 2009-2013, Agricultural Prices Summary, USDA.

Appendix Table 8. Estimated costs for field operations, per acre  
 Contour levee rice flood irrigation system  
 80-acre system, 33 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL		
-----dollars-----										
Set Up Engine										
IRRIGATE LABOR	hour				0.45			0.01	0.46	0.46
Build Outside Levee										
Levee Pull (1m/80a)	8 blade		0.46	0.09	0.20			0.01	0.76	1.33
Survey & Mark Levees	acre	4.50						0.08	4.58	4.58
Build Inside Levees										
Levee Pull (1m/80a)	8 blade		1.24	0.26	0.54			0.04	2.08	3.60
Butt Levees										
Blade-Box	6'-7'		0.44	0.07	0.25			0.01	0.77	1.13
IRRIGATE LABOR	hour				0.68			0.01	0.69	0.69
Install Gates										
IRRIGATE LABOR	hour				2.72			0.05	2.77	2.77
Apply Water										
IRRIGATE LABOR	hour				6.80			0.13	6.93	6.93
Apply Water										
IRRIGATE LABOR	hour				6.80			0.11	6.91	6.91
Apply Water										
IRRIGATE LABOR	hour				6.80			0.09	6.89	6.89
Apply Water										
IRRIGATE LABOR	hour				6.80			0.06	6.86	6.86
Remove Gates										
IRRIGATE LABOR	hour				0.91			0.01	0.92	0.92
Tear Down Levees										
Levee Splitter (1/80	32"		0.85	0.16	0.42			0.01	1.44	2.34
Tear Down Levees										
Levee Splitter (1/80	32"		0.32	0.06	0.16				0.54	0.88
Land Forming (\$75)	each								6.58	6.58
Levee Gates	each								0.52	0.52
Well & Pump, Flood	each			4.88				0.08	4.96	18.66
Engine, Rice CL, 75	each								14.51	14.51
May Irrigation	ac-in		16.13	1.29				0.33	17.75	17.75
June Irrigation	ac-in		24.19	1.93				0.41	26.53	26.53
July Irrigation	ac-in		24.19	1.93				0.33	26.45	26.45
August Irrigation	ac-in		24.19	1.93				0.24	26.36	26.36
TOTALS		4.50	92.01	12.60	33.53	0.00	2.01	144.65	39.00	183.65

Note: Cost of production estimates are based on 2013 input prices.

Appendix Table 9. Estimated costs for field operations, per acre  
 Straight levee rice flood irrigation system  
 80-acre system, 27 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL		
-----dollars-----										
Set Up Engine										
IRRIGATE LABOR	hour				0.45			0.01	0.46	0.46
Survey & Mark Levees	acre	2.25						0.04	2.29	2.29
Build Inside Levees										
Levee Pull (1m/80a)	8 blade		0.93	0.20	0.40			0.03	1.56	1.14
Butt Levees										
Blade-Box	6'-7'		0.44	0.07	0.25			0.01	0.77	0.36
IRRIGATE LABOR	hour				0.68			0.01	0.69	0.69
Install Gates										
IRRIGATE LABOR	hour				1.36			0.03	1.39	1.39
Apply Water										
IRRIGATE LABOR	hour				4.53			0.08	4.61	4.61
Apply Water										
IRRIGATE LABOR	hour				4.53			0.07	4.60	4.60
Apply Water										
IRRIGATE LABOR	hour				4.53			0.06	4.59	4.59
Apply Water										
IRRIGATE LABOR	hour				4.53			0.04	4.57	4.57
Remove Gates										
IRRIGATE LABOR	hour				0.91			0.01	0.92	0.92
Tear Down Levees										
Levee Splitter (1/80	32"		0.64	0.12	0.31			0.01	1.08	0.67
Land Forming (\$390)	each									26.30
Levee Gates	each									0.52
Well & Pump, Flood	each			4.88				0.08	4.96	13.70
Engine, Rice SL, 75	each									14.51
May Irrigation	ac-in		16.13	1.57				0.33	18.03	18.03
June Irrigation	ac-in		18.82	1.84				0.32	20.98	20.98
July Irrigation	ac-in		18.82	1.84				0.26	20.92	20.92
August Irrigation	ac-in		18.82	1.84				0.19	20.85	20.85
TOTALS		2.25	74.60	12.36	22.48	0.00		1.58	113.27	57.20

Note: Cost of production estimates are based on 2013 input prices.

Appendix Table 10. Estimated costs for field operations, per acre  
 Straight levee rice multi inlet flood irrigation system  
 80-acre system, 23 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----							FIXED COST	TOTAL COST
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER	TOTAL		
-----dollars-----										
Set Up Engine										
IRRIGATE LABOR	hour				0.45			0.01	0.46	0.46
Survey & Mark Levees	acre	2.25						0.04	2.29	2.29
Build Inside Levees										
Levee Pull (1m/80a)	8 blade		0.93	0.20	0.40			0.03	1.56	1.14 2.70
Butt Levees										
Blade-Box	6'-7'		0.44	0.07	0.25			0.01	0.77	0.36 1.13
IRRIGATE LABOR	hour				0.68			0.01	0.69	0.69
Ditcher (1m/160a)			0.21	0.05	0.12			0.01	0.39	0.18 0.57
Roll-Out Pipe	ft	8.58						0.16	8.74	8.74
Lay Roll-out Pipe										
Pipe Spool 160ac	1/4m roll		0.28	0.06	0.39			0.01	0.74	0.47 1.21
Install Gates										
IRRIGATE LABOR	hour				1.36			0.03	1.39	1.39
Apply Water										
IRRIGATE LABOR	hour				1.81			0.03	1.84	1.84
Apply Water										
IRRIGATE LABOR	hour				1.81			0.03	1.84	1.84
Apply Water										
IRRIGATE LABOR	hour				1.81			0.02	1.83	1.83
Apply Water										
IRRIGATE LABOR	hour				1.81			0.02	1.83	1.83
Remove Gates										
IRRIGATE LABOR	hour				0.45				0.45	0.45
Tear Down Levees										
Levee Splitter (1/80)	32"		0.64	0.12	0.31			0.01	1.08	0.67 1.75
Pick Up Pipe										
Pipe Spool 160ac	1/4m roll		0.14	0.03	0.19				0.36	0.24 0.60
Land Forming (\$390)	each									26.30 26.30
Levee Gates	each									0.26 0.26
Well & Pump, Flood	each			4.88				0.08	4.96	13.70 18.66
Engine, Mult In Rice	each									14.51 14.51
May Irrigation	ac-in		13.44	1.47				0.28	15.19	15.19
June Irrigation	ac-in		16.13	1.77				0.28	18.18	18.18
July Irrigation	ac-in		16.13	1.77				0.22	18.12	18.12
August Irrigation	ac-in		16.13	1.77				0.17	18.07	18.07
TOTALS		10.83	64.47	12.19	11.84	0.00		1.45	100.78	57.83 158.61

Note: Cost of production estimates are based on 2013 input prices.

Appendix Table 11. Estimated costs for field operations, per acre  
 Straight levee rice - zero grade flood irrigation  
 80-acre system, 19 ac-in., Delta Area, Mississippi, 2014

OPERATION/ OPERATING INPUT	SIZE/ UNIT	-----DIRECT COST-----						FIXED COST	TOTAL COST
		OP INPUT	FUEL	R&M	LABOR	LEASE	INTER		
-----dollars-----									
Set Up Engine									
IRRIGATE LABOR	hour				0.45		0.01	0.46	0.46
Apply Water									
IRRIGATE LABOR	hour				2.27		0.04	2.31	2.31
Apply Water									
IRRIGATE LABOR	hour				2.27		0.04	2.31	2.31
Apply Water									
IRRIGATE LABOR	hour				2.27		0.03	2.30	2.30
Apply Water									
IRRIGATE LABOR	hour				2.27		0.02	2.29	2.29
Land Forming (\$390)	each							26.30	26.30
Well & Pump, Flood	each			4.88			0.08	4.96	13.70
Engine, Rice SL, 75	each							14.51	14.51
May Irrigation	ac-in		10.75	1.05			0.22	12.02	12.02
June Irrigation	ac-in		13.44	1.31			0.23	14.98	14.98
July Irrigation	ac-in		13.44	1.31			0.18	14.93	14.93
August Irrigation	ac-in		13.44	1.31			0.14	14.89	14.89
TOTALS		0.00	51.07	9.86	9.53	0.00	0.99	71.45	54.51

Note: Cost of production estimates are based on 2013 input prices.



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